

2023-24 Health and Social Services Authority Budgets

	Northwest Territories Health and Social Services Authority	Hay River Health and Social Services Authority	Tlicho Community Services Agency	Total
	2023-24 Budget	2023-24 Budget	2023-24 Budget	2023-24 Budget
Revenue				
Funding from DHSS	359,691,000	35,613,000	21,182,000	416,486,000
Other	119,817,000	1,945,693	1,429,640	123,192,333
Total Revenue	479,508,000	37,558,693	22,611,640	539,678,333
Expenditures				
Administrative and Support Services	49,032,000	5,435,410	3,466,100	57,933,510
Health and Social Programs	291,622,000	24,883,926	14,256,622	330,762,548
Long Term and Continuing Care Services	52,106,000	7,233,911	5,751,687	65,091,598
Out of Territory Services	37,277,000	-	-	37,277,000
Supplementary Health Benefits	65,828,000	-	-	65,828,000
Undistributed	612,000	-	-	612,000
Grant In Kind	27,728,000			27,728,000
Total Expenditures	524,205,000	37,553,247	23,474,409	585,232,656
Surplus / (Deficit)	(44,697,000)	5,445	(862,769)	(45,554,323)