

## Supplementary Estimates

(Operations Expenditures), No. 1

2020 - 2021

2nd Session 19th Assembly

**Government of Northwest Territories** 

## SUMMARY OF APPROPRIATIONS VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES FOR THE FISCAL YEAR ENDING MARCH 31, 2021

### SCHEDULE 1 OPERATIONS EXPENDITURES

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
		\$	\$	\$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	2,095,000	-	2,095,000
3	Environment and Natural Resources	5,788,000	-	5,788,000
4	Executive and Indigenous Affairs	300,000	-	300,000
5	Finance	36,840,000	-	36,840,000
6	Health and Social Services	16,209,000	-	16,209,000
7	Industry, Tourism and Investment	810,000	-	810,000
8	Infrastructure	-	-	-
9	Justice	(339,000)	-	(339,000)
10	Lands	-	-	-
11	Municipal and Community Affairs	3,443,000	-	3,443,000
OPERATI	ONS EXPENDITURES APPROPRIATION	65,146,000	-	65,146,000

# SUMMARY OF APPROPRIATIONS VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES FOR THE FISCAL YEAR ENDING MARCH 31, 2021 OPERATIONS EXPENDITURES

Department	2020-2021 Main Estimates	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	22,720,000	-	22,720,000
Education, Culture and Employment	340,268,000	2,095,000	342,363,000
Environment and Natural Resources	97,085,000	5,788,000	102,873,000
Executive and Indigenous Affairs	22,886,000	300,000	23,186,000
Finance	283,107,000	36,840,000	319,947,000
Health and Social Services	522,011,000	16,209,000	538,220,000
Industry, Tourism and Investment	59,585,000	810,000	60,395,000
Infrastructure	275,029,000	-	275,029,000
Justice	133,617,000	(339,000)	133,278,000
Lands	23,364,000	-	23,364,000
Municipal and Community Affairs	116,193,000	3,443,000	119,636,000
TOTAL OPERATIONS EXPENDITURES	1,895,865,000	65,146,000	1,961,011,000

**DEPARTMENT:** Education, Culture and Employment

**SUBJECT:** Operations Expenditures

Activity		2020-2021 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Culture, Heritage and Langua	ages	18,613,000	150,000	18,763,000
	1	To provide increased funding for In	digenous language revitalization.	150,000
Early Childhood and School		202,806,000	1,113,000	203,919,000
Services	2	To provide funding to support an increase in childcare spaces.		500,000
	20	To provide funding for Northern D	istance Learning enhancements.	613,000
Labour Development and Adv	vanced	54,431,000	832,000	55,263,000
Education	1	To provide increased funding for In	·	450,000
	20	To provide funding for a Quality As undertake an institutional quality as transform Aurora College into a pol		89,000
	20		small community Career Education uth during their transition from school to ities.	293,000
TOTAL DEPARTMENT		340,268,000	2,095,000	342,363,000

DEPARTMENT: Environment and Natural Resources SUBJECT: Operations Expenditures

Activity		2020-2021 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Corporate Management		14,464,000	322,000	14,786,000
	3	To provide funding for costs assing Program.	ociated with the Sustainable Livelihoods	150,000
	4	To provide an increase in funding Program.	for the Community Harvester Assistance	172,000
<b>Environmental Stewardship</b>	and	13,825,000	1,468,000	15,293,000
Climate Change	20	To provide funding to establish a Climate Change Council.		50,000
	20	To provide funding to implement Framework Action Plan.	Part 2 of the Climate Change Strategic	1,418,000
Forest Management		38,044,000	3,998,000	42,042,000
	5	To provide funding for increased at	r tanker capacity.	1,798,000
	6	activities, including additional helic	nal support costs for fire suppression copters, an additional Ignition Task Team, fire detection activities, and fuel and	2,000,000
	7	To provide funding for the impeligible communities to reduce wild	lementation of a FireSmart program in dfire risk.	200,000
TOTAL DEPARTMENT		97,085,000	5,788,000	102,873,000

**DEPARTMENT: Executive and Indigenous Affairs** 

**SUBJECT: Operations Expenditures** 

> 2020-2021 **Not Previously** Total Activity Authorized **Main Estimates** Appropriation \$

\$ \$

**Indigenous and Intergovernmental** 300,000 8,027,000 7,727,000

Affairs

To provide funding for the expansion of Aboriginal Intergovernmental 20

300,000

Meetings.

TOTAL DEPARTMENT 300,000 22,886,000 23,186,000

**DEPARTMENT:** 

**Finance** 

**SUBJECT:** 

**Operations Expenditures** 

Activity	2020-2021 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Management Board Secretariat	87,485,000	36,840,000	124,325,000
8	COVID-19 pandemic, and to help that essential public services conti of the Government's response.	overnment to respond to the impacts of the stimulate the NWT economy and ensure nue to be maintained are included as part mitigated as these expenditures are offset	23,400,000
	by revenues from the Government		
9		S short term working capital requirements ning minimum services to communities.	8,700,000
	The net impact on Government is by revenues from the Government	mitigated as these expenditures are offset of Canada.	
10	all NWT workers for a 16-week	wage top-up program to \$18 per hour for period, provided that the Government of meeting its support of essential workers	4,740,000
	The net impact on Government is by revenues from the Government	mitigated as these expenditures are offset of Canada.	
TOTAL DEPARTMENT	283,107,000	36,840,000	319,947,000

DEPARTMENT: Health and Social Services SUBJECT: Operations Expenditures

Activity		2020-2021 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Administrative and Support		52,038,000	405,000	52,443,000
Services 20			the factors contributing to retention dations for improvement to workforce	405,000
Health and Social Programs		318,333,000	8,413,000	326,746,000
	11	To provide funding for incrementa services provided by AVENS - A C	al costs associated with Long Term Care community for Seniors.	406,000
	12	To provide funding for the expansion	on of a dialysis unit in Hay River.	615,000
	13	1	iated with meat inspection regulations for ort of locally produced, harvested and	70,000
	14	To provide funding for costs assoc Reporting and Prevention Program	siated with the Canadian Hospitals Injury Agreement.	138,000
		The net impact on Government is n revenues from the Public Health Ag	il as these expenditures are fully offset by gency of Canada.	
	20		a Child and Family Services by adding ices Workers, Foster Care and Adoption eservation Workers in the regions.	3,688,000
	20	To provide funding to increase expertise to children, youth and the	mental health and wellness counselling ir families in Yellowknife.	2,616,000
	20	To provide funding to implement Family Program review.	the recommendations from the Healthy	600,000
	20	To provide funding to support the support programs like Alcoholics A	implementation of locally operated peer nonymous and Wellbriety.	280,000
Long Term and Continuing Care Services		48,103,000	7,391,000	55,494,000
		To provide funding for the First l Care Agreement.	Nations and Inuit Home and Community	7,391,000
		The net impact on Government is n revenues from the Government of G	il as these expenditures are fully offset by Canada.	
TOTAL DEDADTMENT		522 011 000	17 200 000	<b>520 220 000</b>

522,011,000

**DEPARTMENT:** Industry, Tourism and Investment

**SUBJECT:** Operations Expenditures

Activity	2020-2021 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Economic Diversification and	17,966,000	450,000	18,416,000
Business Support 16	To provide funding for an extension position.	n of the Fish Sector Support Officer	100,000
20	To provide funding to advance th regional economic development plans	e Knowledge Economy and establish	350,000
Minerals and Petroleum Resource	es 16,130,000	360,000	16,490,000
20	To provide funding to develop comprehensive regulations under the new Mineral Resources Act.		360,000
TOTAL DEPARTMENT	59.585.000	810,000	60,395,000

**DEPARTMENT:** Justice

**SUBJECT:** Operations Expenditures

Services to Government 12,961,000 (339,000) 12,622,000

To reduce funding provided for activities associated with unauthorized and rights-based occupancy.

(339,000)

TOTAL DEPARTMENT 133,617,000 (339,000) 133,278,000

**DEPARTMENT:** Municipal and Community Affairs

**SUBJECT:** Operations Expenditures

Activity		2020-2021 Main Estimates \$	Not Previously Authorized \$	Total Appropriation \$
Regional Operations		96,577,000	2,793,000	99,370,000
	18	To provide funding for increased co Financing Agreement with the Déline	sts associated with the Self-Government Got'ine Government.	199,000
	20	To increase contribution funding to n	nunicipal governments.	2,594,000
Sport, Recreation and Youth		5,507,000	650,000	6,157,000
	19	To provide funding for increased cos	ts in support of multi-sport games.	650,000
TOTAL DEPARTMENT		116,193,000	3.443.000	119,636,000

\$

## Supplementary Items: BN # Dept

ECE   Indigenous language revitalization (included in Interim Estimates)   500,000	A. Ite	ems to Su	upport the Passing of the 2020-21 Main Estimates \$1,868,000)	
2 ECE Support for increased childcare spaces 3 ENR Sustainable Livelihoods Program 4 ENR Increase in funding for the Community Harvester Assistance Program 5 Expansion of a dialysis unit in Hay River (included in Interim Estimates) 7 Extend Fish Sector Support Officer position 7 JUS Unauthorized and rights-based occupancy (included in Interim Estimates) 8 FIN Funding to Support of the GNWT's Response to the COVID-19 Pandemic (\$36,840,000) 8 FIN Funding to Support the GNWT's response to the COVID-19 Pandemic (to allow Finance to record the expenditures to be transferred from other departments) 9 FIN Support for short term working capital requirements for those passenger airlines (5 in total) maintaining minimum services to communities. 10 FIN Implement a wage top-up program to \$18 per hour for all NVT workers for a 16-week period, provided that the Government of Canada accepts the program as meeting its support of essential workers criteria.  C. Other Items (\$12,782,000) 5 ENR Additional support costs for fire suppression activities, including additional helicopters, an additional Ignition Task Team, additional fire crews and Extra Fire Fighters, increased fire detection activities, and fuel and supplies.  11 HSS Implementation of a FireSmart program in eligible communities to reduce wildfire risk.  12 Implementation of a FireSmart program in eligible communities to reduce wildfire risk.  13 MSC Canadian Hospitals Injury Reporting and Prevention Agreement 14 HSS Canadian Hospitals Injury Reporting and Prevention Agreement 15 HSS First Nations and Inuit Home and Community Care Agreement 16 Increase in contributions for multi-sport games 17 MACA 19 MACA 19 MACA 19 Implement Part 2 of the Climate Change Strategic Framework Action Plan 18 Implement Part 2 of the Climate Change Strategic Framework Action Plan 19 Implement Plans 20 ECE Regional and small community Care education advisors 21 Expansion of Aboriginal Intergovernmental Funding 22 EXPANSIONAL Program 23 A60,000 24 ENR 25 Expansion of Aboriginal Intergovern	1			600,000
SENR   Sustainable Livelihoods Program   150,000   172	2	ECE	,	500,000
12 HSS Expansion of a dialysis unit in Hay River (included in Interim Estimates)  Meat Inspection Regulations  16 ITI Extend Fish Sector Support Officer position  17 JUS Unauthorized and rights-based occupancy (included in Interim Estimates)  8 FIN Funding to support the GNWT's Response to the COVID-19 Pandemic (\$36,840,000)  8 FIN Funding to support the GNWT's Response to the COVID-19 Pandemic (to allow Finance to record the expenditures to be transferred from other departments)  9 FIN Support for short term working capital requirements for those passenger airlines (\$i to total) maintaining minimum services to communities.  10 FIN Implement a wage top-up program to \$18 per hour for all NWT workers for a 16-week period, provided that the Government of Canada accepts the program as meeting its support of essential workers criteria.  C. Other Items (\$12,782,000)  5 ENR Increased initial air tanker capacity by contracting one group of CL-215 aircraft for 80 days  6 ENR Additional support costs for fire suppression activities, including additional helicopters, an additional legition Task Team, additional fire crews and Extra Fire Fighters, increased fire detection activities, and fuel and supplies.  7 ENR Implementation of a FireSmart program in eligible communities to reduce wildfire risk.  11 HSS Increased costs for long term care services provided by AVENS - A Community for Seniors  14 HSS Canadian Hospitals Injury Reporting and Prevention Agreement  15 ENR First Nations and Inuit Home and Community Care Agreement  16 Déline Got'ine Self-Government Financing Agreement  17 Deline Got'ine Self-Government Financing Agreement  18 MACA Deline Got'ine Self-Government Financing Agreement  19 MaCA Increase in contributions for multi-sport games  10 ECE Regional and small community career education advisors  21 ENR Establish a Climate Change Council Implement Part 2 of the Climate Change Strategic Framework Action Plan  19 Mineral Resources Act regulations development  20 HSS Child and Family Services - Phase 2  368,000	3	ENR	Sustainable Livelihoods Program	150,000
12 HSS Expansion of a dialysis unit in Hay River (included in Interim Estimates)  Meat Inspection Regulations  16 ITI Extend Fish Sector Support Officer position  17 JUS Unauthorized and rights-based occupancy (included in Interim Estimates)  8 FIN Funding to support the GNWT's Response to the COVID-19 Pandemic (\$36,840,000)  8 FIN Funding to support the GNWT's Response to the COVID-19 Pandemic (to allow Finance to record the expenditures to be transferred from other departments)  9 FIN Support for short term working capital requirements for those passenger airlines (\$i to total) maintaining minimum services to communities.  10 FIN Implement a wage top-up program to \$18 per hour for all NWT workers for a 16-week period, provided that the Government of Canada accepts the program as meeting its support of essential workers criteria.  C. Other Items (\$12,782,000)  5 ENR Increased initial air tanker capacity by contracting one group of CL-215 aircraft for 80 days  6 ENR Additional support costs for fire suppression activities, including additional helicopters, an additional legition Task Team, additional fire crews and Extra Fire Fighters, increased fire detection activities, and fuel and supplies.  7 ENR Implementation of a FireSmart program in eligible communities to reduce wildfire risk.  11 HSS Increased costs for long term care services provided by AVENS - A Community for Seniors  14 HSS Canadian Hospitals Injury Reporting and Prevention Agreement  15 ENR First Nations and Inuit Home and Community Care Agreement  16 Déline Got'ine Self-Government Financing Agreement  17 Deline Got'ine Self-Government Financing Agreement  18 MACA Deline Got'ine Self-Government Financing Agreement  19 MaCA Increase in contributions for multi-sport games  10 ECE Regional and small community career education advisors  21 ENR Establish a Climate Change Council Implement Part 2 of the Climate Change Strategic Framework Action Plan  19 Mineral Resources Act regulations development  20 HSS Child and Family Services - Phase 2  368,000	4	ENR	Increase in funding for the Community Harvester Assistance Program	172,000
Extend Fish Sector Support Officer position   100,000 (339,000)	12	HSS		615,000
B. Items in Support of the GNWT's Response to the COVID-19 Pandemic (\$36,840,000)	13	HSS		70,000
B. Items in Support of the GNWT's Response to the COVID-19 Pandemic (\$36,840,000)    FIN	16	ITI	Extend Fish Sector Support Officer position	100,000
Finding to support the GNWT's response to the COVID-19 Pandemic (to allow Finance to record the expenditures to be transferred from other departments)  9 FIN Support for short term working capital requirements for those passenger airlines (5 in total) maintaining minimum services to communities.  10 FIN Implement a wage top-up program to \$18 per hour for all NWT workers for a 16-week period, provided that the Government of Canada accepts the program as meeting its support of essential workers criteria.  C. Other Items (\$12,782,000)  5 ENR Increased initial air tanker capacity by contracting one group of CL-215 aircraft for 60 days  6 ENR Additional support costs for fire suppression activities, including additional helicopters, an additional Ignition Task Team, additional fire crews and Extra Fire Fighters, increased fire detection activities, and fuel and supplies.  7 ENR Implementation of a FireSmart program in eligible communities to reduce wildfire risk.  11 HSS Increased costs for long term care services provided by AVENS - A Community for Seniors  14 HSS Canadian Hospitals Injury Reporting and Prevention Agreement  15 HSS First Nations and Inuit Home and Community Care Agreement  16 ECE Polytechnic University Quality Assurance for Accreditation  17 BOUND Regional and small community care education advisors  20 ECE Polytechnic University Quality Assurance for Accreditation  20 ECE Regional and small community career education advisors  21 EXPANSION OF Abordinal Intergovernmental Funding  22 EXPANSION OF Abordinal Horgovernmental Funding  23 EXPANSION OF Abordinal Horgovernmental Funding  24 EXPANSION OF Abordinal Horgovernmental Funding  25 ENR Child and Family Services - Phase 2  26 Child and Family Services - Phase 2  27 Child and Youth Care Counsellors - Phase 3  28 Child and Youth Care Counsellors - Phase 3  29 Child and Youth Care Counsellors - Phase 3  20 ITI Advance the Knowledge Economy and Establish Regional Economic Development Plans  29 ITI Mineral Resources Act regulations development	17	JUS	Unauthorized and rights-based occupancy (included in Interim Estimates)	(339,000)
Finance to record the expenditures to be transferred from other departments)  Support for short term working capital requirements for those passenger airlines (5 in total) maintaining minimum services to communities.  Implement a wage top-up program to \$18 per hour for all NWT workers for a 16-week period, provided that the Government of Canada accepts the program as meeting its support of essential workers criteria.  C. Other Items (\$12,782,000)  ENR Increased initial air tanker capacity by contracting one group of CL-215 aircraft for 60 days Additional support costs for fire suppression activities, including additional helicopters, an additional Ignition Task Team, additional fire crews and Extra Fire Fighters, increased fire detection activities, and fuel and supplies.  ENR Implementation of a FireSmart program in eligible communities to reduce wildfire risk.  Increased costs for long term care services provided by AVENS - A Community for Seniors  HASS Increased costs for long term care services provided by AVENS - A Community for Seniors  Earladian Hospitals Injury Reporting and Prevention Agreement  Jagnoon  MACA Jeline Got'ine Self-Government Financing Agreement  Deline Got'ine Self-Government Financing Agreement  ECC ECC Regional and small community career education advisors  ECC Regional and small community career education advisors  EStablish a Climate Change Council  Implement Part 2 of the Climate Change Strategic Framework Action Plan  Jeline Got'ine Self-Government Financing Agreement  Je	B. Ite	ems in Sເ	upport of the GNWT's Response to the COVID-19 Pandemic (\$36,840,000)	
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(5 in total) maintaining minimum services to communities.   4,740,000				
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week period, provided that the Government of Canada accepts the program as meeting its support of essential workers criteria.  C. Other Items (\$12,782,000)  5 ENR Increased initial air tanker capacity by contracting one group of CL-215 aircraft for 60 days  Additional support costs for fire suppression activities, including additional helicopters, an additional Ignition Task Team, additional fire crews and Extra Fire Fighters, increased fire detection activities, and fuel and supplies.  7 ENR Implementation of a FireSmart program in eligible communities to reduce wildfire risk.  Increased costs for long term care services provided by AVENS - A Community for Seniors  Canadian Hospitals Injury Reporting and Prevention Agreement  138,000  15 HSS First Nations and Inuit Home and Community Care Agreement  Déline Got'ine Self-Government Financing Agreement  Deline Got'ine Self-Government Financing Agreement  Deline Got'ine Self-Government Financing Agreement  Deline Got'ine Self-Government Financements and budget changes  Could be ECE  Polytechnic University Quality Assurance for Accreditation  Expansion of Aboriginal Intergovernmental Funding  Deline Teat 2 of the Climate Change Strategic Framework Action Plan  Interess Child and Family Services - Phase 2  HSS Child and Family Services - Phase 2  Orlid and Family Program  Could be Expansion of Advorth Care Counsellors - Phase 3  Expansion of Advorth Care Counsellors - Phase 3  Child and Family Program  Council HSS Peer Support  Advance the Knowledge Economy and Establish Regional Economic  Development Plans  Mineral Resources Act regulations development  Mineral Resources Act regulations development	10	FIN	, ,	4 740 000
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helicopters, an additional Ignition Task Team, additional fire crews and Extra Fire Fighters, increased fire detection activities, and fuel and supplies.  Implementation of a FireSmart program in eligible communities to reduce wildfire risk.  Increased costs for long term care services provided by AVENS - A Community for Seniors  Landian Hospitals Injury Reporting and Prevention Agreement  First Nations and Inuit Home and Community Care Agreement  MACA				
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18MACADéline Got'ine Self-Government Financing Agreement199,00019MACAIncrease in contributions for multi-sport games650,000D. Mandate Initiatives (\$13,656,000)20ECENorthern Distance Learning enhancements and budget changes613,00020ECEPolytechnic University Quality Assurance for Accreditation89,00020ECERegional and small community career education advisors293,00020ENREstablish a Climate Change Council50,00020ENRImplement Part 2 of the Climate Change Strategic Framework Action Plan1,418,00020EIAExpansion of Aboriginal Intergovernmental Funding300,00020HSSWorkforce planning405,00020HSSChild and Family Services - Phase 23,688,00020HSSChild and Youth Care Counsellors - Phase 32,616,00020HSSHealthy Family Program600,00020HSSPeer Support280,00020ITIAdvance the Knowledge Economy and Establish Regional Economic Development Plans350,00020ITIMineral Resources Act regulations development360,000	14	HSS	Canadian Hospitals Injury Reporting and Prevention Agreement	138,000
19 MACA Increase in contributions for multi-sport games 650,000  D. Mandate Initiatives (\$13,656,000)  20 ECE Northern Distance Learning enhancements and budget changes 613,000 20 ECE Polytechnic University Quality Assurance for Accreditation 89,000 20 ECE Regional and small community career education advisors 293,000 20 ENR Establish a Climate Change Council 50,000 20 ENR Implement Part 2 of the Climate Change Strategic Framework Action Plan 1,418,000 20 EIA Expansion of Aboriginal Intergovernmental Funding 300,000 20 HSS Workforce planning 405,000 20 HSS Child and Family Services - Phase 2 3,688,000 20 HSS Child and Youth Care Counsellors - Phase 3 2,616,000 408 Healthy Family Program 600,000 20 HSS Peer Support 280,000 21 ITI Advance the Knowledge Economy and Establish Regional Economic Development Plans	15	HSS	First Nations and Inuit Home and Community Care Agreement	7,391,000
D. Mandate Initiatives (\$13,656,000)  20 ECE Northern Distance Learning enhancements and budget changes  613,000  20 ECE Polytechnic University Quality Assurance for Accreditation  89,000  20 ECE Regional and small community career education advisors  293,000  20 ENR Establish a Climate Change Council  50,000  20 ENR Implement Part 2 of the Climate Change Strategic Framework Action Plan  20 EIA Expansion of Aboriginal Intergovernmental Funding  300,000  20 HSS Workforce planning  405,000  20 HSS Child and Family Services - Phase 2  3,688,000  20 HSS Child and Youth Care Counsellors - Phase 3  20 HSS Healthy Family Program  600,000  20 HSS Peer Support  280,000  20 ITI Mineral Resources Act regulations development  360,000	18	MACA	Déline Got'ine Self-Government Financing Agreement	199,000
20 ECE Northern Distance Learning enhancements and budget changes 20 ECE Polytechnic University Quality Assurance for Accreditation 20 ECE Regional and small community career education advisors 20 ENR Establish a Climate Change Council 20 ENR Implement Part 2 of the Climate Change Strategic Framework Action Plan 20 EIA Expansion of Aboriginal Intergovernmental Funding 20 HSS Workforce planning 20 HSS Child and Family Services - Phase 2 21 HSS Child and Youth Care Counsellors - Phase 3 22 HSS Healthy Family Program 23 HSS Peer Support 24 Advance the Knowledge Economy and Establish Regional Economic Development Plans 25 ITI Mineral Resources Act regulations development 360,000	19	MACA	Increase in contributions for multi-sport games	650,000
20 ECE Polytechnic University Quality Assurance for Accreditation 20 ECE Regional and small community career education advisors 20 ENR Establish a Climate Change Council 20 ENR Implement Part 2 of the Climate Change Strategic Framework Action Plan 20 EIA Expansion of Aboriginal Intergovernmental Funding 20 HSS Workforce planning 20 HSS Child and Family Services - Phase 2 20 HSS Child and Youth Care Counsellors - Phase 3 20 HSS Healthy Family Program 20 HSS Peer Support 20 ITI Advance the Knowledge Economy and Establish Regional Economic Development Plans 20 ITI Mineral Resources Act regulations development 360,000	D. M	andate In	itiatives (\$13,656,000)	
20 ECE Regional and small community career education advisors 20 ENR Establish a Climate Change Council 20 ENR Implement Part 2 of the Climate Change Strategic Framework Action Plan 20 EIA Expansion of Aboriginal Intergovernmental Funding 20 HSS Workforce planning 20 HSS Child and Family Services - Phase 2 20 HSS Child and Youth Care Counsellors - Phase 3 20 HSS Healthy Family Program 20 HSS Peer Support 20 ITI Advance the Knowledge Economy and Establish Regional Economic Development Plans 20 ITI Mineral Resources Act regulations development 360,000	20	ECE	Northern Distance Learning enhancements and budget changes	613,000
20 ENR Establish a Climate Change Council 20 ENR Implement Part 2 of the Climate Change Strategic Framework Action Plan 20 EIA Expansion of Aboriginal Intergovernmental Funding 20 HSS Workforce planning 20 HSS Child and Family Services - Phase 2 20 HSS Child and Youth Care Counsellors - Phase 3 20 HSS Healthy Family Program 20 HSS Peer Support 20 ITI Advance the Knowledge Economy and Establish Regional Economic Development Plans 20 ITI Mineral Resources Act regulations development 300,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	20	ECE	Polytechnic University Quality Assurance for Accreditation	89,000
20 ENR Implement Part 2 of the Climate Change Strategic Framework Action Plan 20 EIA Expansion of Aboriginal Intergovernmental Funding 20 HSS Workforce planning 20 HSS Child and Family Services - Phase 2 20 HSS Child and Youth Care Counsellors - Phase 3 20 HSS Healthy Family Program 20 HSS Peer Support 20 ITI Advance the Knowledge Economy and Establish Regional Economic Development Plans 20 ITI Mineral Resources Act regulations development 300,000 300,000 405,000 20,616,000 20,616,000 20,000 21,000 22,616,000 230,000 240,000 250,000 260,000 270,000 280,000 280,000	20	ECE	Regional and small community career education advisors	293,000
20 EIA Expansion of Aboriginal Intergovernmental Funding 20 HSS Workforce planning 20 HSS Child and Family Services - Phase 2 20 HSS Child and Youth Care Counsellors - Phase 3 20 HSS Healthy Family Program 20 HSS Peer Support 20 ITI Advance the Knowledge Economy and Establish Regional Economic Development Plans 20 ITI Mineral Resources Act regulations development 300,000 405,000 405,000 2,616,000 2,616,000 280,000 280,000	20	ENR	Establish a Climate Change Council	50,000
20 HSS Workforce planning 405,000 20 HSS Child and Family Services - Phase 2 3,688,000 20 HSS Child and Youth Care Counsellors - Phase 3 2,616,000 20 HSS Healthy Family Program 600,000 20 HSS Peer Support 280,000 20 ITI Advance the Knowledge Economy and Establish Regional Economic Development Plans 20 ITI Mineral Resources Act regulations development 360,000	20	ENR	Implement Part 2 of the Climate Change Strategic Framework Action Plan	1,418,000
20 HSS Child and Family Services - Phase 2 20 HSS Child and Youth Care Counsellors - Phase 3 20 HSS Healthy Family Program 20 HSS Peer Support 20 ITI Advance the Knowledge Economy and Establish Regional Economic Development Plans 20 ITI Mineral Resources Act regulations development 360,000	20	EIA	Expansion of Aboriginal Intergovernmental Funding	300,000
20 HSS Child and Youth Care Counsellors - Phase 3 20 HSS Healthy Family Program 20 HSS Peer Support 20 ITI Advance the Knowledge Economy and Establish Regional Economic Development Plans 20 ITI Mineral Resources Act regulations development 20 ITI Mineral Resources Act regulations development 20 ITI Security 2,616,000 20,000	20	HSS		405,000
20 HSS Healthy Family Program 600,000 20 HSS Peer Support 280,000 20 ITI Advance the Knowledge Economy and Establish Regional Economic Development Plans 20 ITI Mineral Resources Act regulations development 360,000	20	HSS		3,688,000
20 HSS Peer Support 280,000 20 ITI Advance the Knowledge Economy and Establish Regional Economic 350,000 Development Plans 20 ITI Mineral Resources Act regulations development 360,000	20	HSS	Child and Youth Care Counsellors - Phase 3	2,616,000
20 ITI Advance the Knowledge Economy and Establish Regional Economic 350,000 Development Plans 20 ITI Mineral Resources Act regulations development 360,000	20			
Development Plans  20 ITI Mineral Resources Act regulations development 360,000	20	HSS		280,000
20 ITI Mineral Resources Act regulations development 360,000	20	ITI		350,000
			·	
20 MACA Increase funding to municipalities 2,594,000	20		·	
	20	MACA	Increase funding to municipalities	2,594,000

Impa	ct on Su	pplementary Reserve	\$	\$
	lementa Dept	ry Items:		
Items	offset b	y Federal or other revenues:		
8	FIN	Funding to support the GNWT's response to the COVID-19 Pandemic	(23,400,000)	
9	FIN	Support for short term working capital requirements for those passenger airlines (5 in total) maintaining minimum services to communities.	(8,700,000)	
10	FIN	Implement a wage top-up program to \$18 per hour for all NWT workers for a 16-week period, provided that the Government of Canada accepts the program as meeting its support of essential workers criteria.	(4,740,000)	
15	HSS	Canadian Hospitals Injury Reporting and Prevention Agreement	(138,000)	
16	HSS	First Nations and Inuit Home and Community Care Agreement	(7,391,000)	
			_	(44,369,000)
Total	Net Imp	act of Supplementary Items	=	20,777,000
Supp	lementa	ry Reserve		30,000,000
Supp	lementa	ry Reserve after Supp. 1		9,223,000

2020-21 Supplementary Appropriation No. 1 (Operations Expenditures)