

# OPERATIONS REPORT 2019-2020

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Western Canada  
Lottery Program



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English

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French

Kīspin ki nitawihtīn ē nīhīyawihk ōma ācimōwin, tipwāsinān.  
Cree

Tłıchoꞥ yatı k'èè. Dı wegodı newoꞥ dè, gots'ō gonede.  
Tłıchoꞥ

ᐃᑦᐱᑦᐱᑦᐱᑦ Dēne Sułıné yatı t'a huts'elkēr xa beyáyatı theᐃᐱ ᐃat'e, nuwe ts'ēn yółtı.  
Chipewyan

Edı gondı dehgáh got'ıe zhatié k'éé edat'éh enahddheꞥ nıde naxets'é edahlı.  
South Slavey

K'áhshó got'ıne xədə k'é hederı ᐃedıhtı'é yerııweꞥ ní dé dúle.  
North Slavey

Jii gwandak izhii ginjik vat'atr'ıjıhch'uu zhit yınohthan jı', diıts'at ginohkhıı.  
Gwich'in

Uvanittuaq ilitchurisukupku Inuvialuktun, ququaqłuta.  
Inuvialuktun

ᑕᑦᐃᑦᐱᑦᐱᑦ ᐱᑦᐱᑦᐱᑦ ᐃᑦᐱᑦᐱᑦ ᐃᑦᐱᑦᐱᑦ, ᐃᑦᐱᑦᐱᑦ ᐃᑦᐱᑦᐱᑦ.  
Inuktitut

Hapkua titiqqat pijumagupkit Inuinnaqtun, uvaptinnut hivajarłutit.  
Inuinnaqtun

Indigenous Languages Secretariat: 867-767-9346 ext. 71037  
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# EXECUTIVE SUMMARY

## Western Canada Lottery Act Operations Report 2019-2020

The *Western Canada Lottery Act* (the Act) requires the Department of Municipal and Community Affairs to table an annual report with the Legislative Assembly including the following information on the Physical Activity, Sport and Recreation Fund (Fund), established by the Act:

1. The total amount paid into the Fund in the preceding fiscal year;
2. Details of each disbursement from the Fund, including the recipient, the amount paid and a description of the purpose for the disbursement; and
3. The value of the Fund at the end of the preceding fiscal year.

This report provides the information outlined above along with additional input from the organizations receiving funding through their reports. The 2019-2020 Statement of Fund activity is included below.

Northwest Territories and Nunavut Lotteries  
Physical Activity, Sport and Recreation Fund Balance  
For the year ended March 31, 2020

	2020 Activity Unaudited	
Opening Balance, May 1, 2019		\$ -
Transfer from SRC - Note 5		51,100
Revenue (Statement of Operations)	5,487,595	
Less: Contributions to Organizations (Schedule 2)	(4,315,742)	
Less: Contributions to Multisport Games (Schedule 3)	(1,850,889)	
Less: Administration Expenses (Schedule 4)	(975,061)	
		<u>(1,654,097)</u>
Balance as at March 31, 2020 - Note 6		<u>\$ (1,602,997)</u>

***Loi sur la loterie de l'ouest du Canada***  
**Résumé du rapport opérationnel de 2019-2020**

Le ministère des Affaires municipales et communautaires (MAMC) doit, en vertu de la *Loi sur la loterie de l'ouest du Canada* (la Loi), déposer un rapport annuel devant l'Assemblée législative qui doit contenir, notamment, les renseignements suivants sur le Fonds pour les activités physiques, les sports et les loisirs définis par la Loi :

1. Le montant total versé au Fonds au cours de l'exercice précédent;
2. Les détails sur les décaissements (les bénéficiaires, les montants attribués et les motifs des décaissements);
3. La valeur du Fonds à la fin de l'exercice précédent.

Ce rapport fait état des renseignements précités ainsi que des données supplémentaires indiquées dans les rapports des organismes qui reçoivent du financement. Vous trouverez le rapport d'activités du Fonds de 2019-2020 ci-dessous.

Northwest Territories and Nunavut Lotteries  
 Physical Activity, Sport and Recreation Fund Balance  
 For the year ended March 31, 2020

	2020 Activity Unaudited		2020 Activity Unaudited
Opening Balance, May 1, 2019	\$	-	
Transfer from SRC - Note 5			51,100
Revenue (Statement of Operations)	5,487,595		
Less: Contributions to Organizations (Schedule 2)	(4,315,742)		
Less: Contributions to Multisport Games (Schedule 3)	(1,850,889)		
Less: Administration Expenses (Schedule 4)	(975,061)		
		(1,654,097)	
Balance as at March 31, 2020 - Note 6		\$ (1,602,997)	

# INTRODUCTION

The Interprovincial Lottery Corporation (ILC) is incorporated and authorized to manage and conduct national lotteries in Canada. The Western Canada Lottery Corporation (WCLC) is one of five Regional Marketing Organizations of the ILC. It is a non-profit organization authorized to manage, conduct and operate lottery and gaming-related activities as an agent for its Members, the governments of Alberta, Saskatchewan and Manitoba. The Yukon Territory, Northwest Territories and Nunavut participate as associate members.

WCLC works in conjunction with the provincial and territorial marketing organizations: Alberta Gaming, Liquor & Cannabis, Saskatchewan Lotteries, Manitoba Liquor & Lotteries Corporation, Lotteries Yukon, Northwest Territories and Nunavut Lotteries to deliver the Western Canada Lottery Program (WCLP). In the Northwest Territories, the *Western Canada Lottery Act* (the Act) and its associated regulations came into force on May 1, 2019. The Act established the Northwest Territories Lottery Commission (the Commission) in the Department of Municipal and Community Affairs (MACA). The Commission is responsible for overseeing the management of the WCLP in the Northwest Territories and Nunavut. The Commission and the Government of Nunavut have entered into an agreement on the operation of the WCLP in that jurisdiction.

The WCLP operates under the name Northwest Territories and Nunavut Lotteries. A manager and two staff operate the program and report through the Director of Sport, Recreation and Youth in MACA. WCLC outlines marketing requirements for the WCLP which advertises lotteries for both the NWT and Nunavut operations.

The Act also established the Physical Activity, Sport and Recreation Fund (the Fund), a Government of the Northwest Territories special purpose fund that receives proceeds from the operation of the WCLP. Expenses to operate the program are dispensed from the Fund with the net proceeds being disbursed as described in the Act for the promotion and delivery of physical activity, sport and recreation programs. Disbursements are also made to the Government of Nunavut for the net proceeds of the sales of WCLP products in that jurisdiction, less expenses and a management fee charged by the Commission.



On March 31, 2020, there were 35 retailers offering WCLP products in the Northwest Territories (31) and Nunavut (4). Businesses in the Northwest Territories and Nunavut are eligible to be WCLP retailers. Applications to become a retailer are submitted to the Commission where they are reviewed based on a predetermined set of criteria. Annually the Act requires the Minister to table a report of the Fund with the Legislative Assembly within 90 days following the end of the fiscal year.

The Act requires that this report include the following information:

- The total amount paid into the Fund in the preceding fiscal year<sup>1</sup> ;
- Details of each disbursement from the Fund, including the recipient, the amount paid and a description of the purpose for the disbursement; and
- The value of the Fund at the end of the preceding fiscal year.

This report provides the information outlined above along with additional information provided by the organizations receiving funding through their reports. All organizations reported significant year-end impacts related to the COVID-19 pandemic. It is anticipated that the 2021 report will further reflect these impacts and the extraordinary efforts organization volunteers and staff have and continue to undertake to help all residents emerge wisely from this event.

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<sup>1</sup>WCLC sales can vary significantly from year to year relative to the roll patterns of national draw based games like Lotto 649 and LottoMax. Over the last 20 years sales have fluctuated by plus or minus 10% in nine reporting periods. While the annualized growth rate was 3.5% per year, making long term planning possible, annual projections are difficult.



Northwest Territories and Nunavut Lotteries  
 Physical Activity, Sport and Recreation Fund Balance  
 For the year ended March 31, 2020

	2020 Activity Unaudited (Note 1)	
Opening Balance, May 1, 2019	\$	-
Transfer from SRC - Note 5		51,100
Revenue (Statement of Operations)	5,487,595	
Less: Contributions to Organizations (Schedule 2)	(4,315,742)	
Less: Contributions to Multi-Sport Games (Schedule 3)	(1,850,889)	
Less: Administration Expenses (Schedule 4)	(975,062)	
	<u>                    </u>	<u>(1,654,097)</u>
Balance as at March 31, 2020 - Note 6	<u>\$</u>	<u>(1,602,997)</u>



Northwest Territories and Nunavut Lotteries  
Statement of Operations  
For the year ended March 31, 2020

	NWT and Nunavut Lotteries March 31, 2020 Unaudited	Total March 31, 2019 Unaudited	NWT Sport and Recreation Council March 31, 2019 Audited	NWT Lottery Authority March 31, 2019 Audited
<b>REVENUES</b>				
Lottery revenue, Net - Schedule 1	5,509,216	6,359,008	-	6,359,008
Lottery contribution - Note 6	-	-	4,557,145	-
Interest revenue	-	18,789	13,917	4,872
MACA contribution	650,000	850,000	850,000	-
Management fees - Note 2	157,059	169,478		169,478
Miscellaneous income	-	9,381		9,381
Nunavut lottery revenue - Note 2	(828,680)	(874,998)		(874,998)
	<u>5,487,595</u>	<u>6,531,658</u>	<u>5,421,062</u>	<u>5,667,741</u>
<b>EXPENSES</b>				
Advertising and promotion	92,345	75,689	-	75,689
Amortization	-	532	532	-
Audit and accounting fees	-	18,594	11,987	6,607
Bank charges	-	15,221	13,827	1,394
Communications	1,181	5,249	-	5,249
Contributions to Building Operations - Note 8	179,465	707,714	707,714	-
Contribution to multisport games	1,850,889	372,190	372,190	-
Contribution to organizations	4,315,742	4,169,893	4,169,893	-
Contributions - Note 6	-	-	-	4,557,146
Equipment Lease and purchase	8,315	3,591	-	3,591
Grants to retailers - Note 9	41,206	259,618	-	259,618
Insurance	-	7,921	-	7,921
Leasehold Improvements - Note 10	95,267			
Legal	-	1,241	-	1,241
Miscellaneous	1,272	406	-	406
Office	14,412	40,114	-	40,114
Postage and courier	43,256	49,968	-	49,968
Professional development and training	6,253	5,302	-	5,302
Professional fees	19,988	6,287	-	6,287
Repairs and maintenance	1,438	13,648	-	13,648
Subscriptions, permits and licenses	238	479	-	479
Supplies	4,250	350	350	-
Travel	15,884	27,081	2,379	24,702
Wages and benefits	433,791	557,589	38,677	518,912
Warehouse lease - Note 10	16,500	-	-	-
	<u>7,141,692</u>	<u>6,338,677</u>	<u>5,317,549</u>	<u>5,578,274</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES</b>	<b>\$ (1,654,097)</b>	<b>\$ 192,981</b>	<b>\$ 103,513</b>	<b>\$ 89,467</b>

Northwest Territories and Nunavut Lotteries  
Schedule 1 - Schedule of Lottery Revenue, Net  
(amounts derived from Western Canada Lottery Corporation financial statements)  
For the year ended March 31, 2020

	NWT and Nunavut Lotteries March 31, 2020 Unaudited	NWT Lottery Authority March 31, 2019 Audited
<b>SALES</b>		
Lottery Ticket Sales	\$ 19,831,734	\$ 21,110,946
Interest and other income	25,729	30,234
	<u>19,857,463</u>	<u>21,141,180</u>
<b>DIRECT EXPENSES</b>		
Free Tickets	942,580	1,096,859
Prizes	10,853,920	11,062,052
Retailer Commissions	1,099,130	1,158,128
Ticket Printing	325,946	298,706
	<u>13,221,576</u>	<u>13,615,745</u>
<b>OPERATING INCOME</b>	<u>6,635,887</u>	<u>7,525,435</u>
<b>EXPENSES</b>		
Amortization	103,745	102,789
Communications	113,530	136,493
Cost of premises	15,964	26,718
Draws and winning numbers publication	4,104	3,747
Employee development	5,628	5,140
Equipment	64,471	83,797
Federal Government	193,738	194,099
Freight and product transport	3,454	3,458
Goods and services tax	99,685	90,707
I. L. C. expense	17,777	18,411
Insurance and bank charges	8,873	1,882
Media & advertising	144,891	155,588
Overhead allocation	(251)	(228)
Presentations, publications and miscellaneous	2,157	2,963
Professional fees	67,470	51,034
Promotion	7,477	8,957
Supplies	2,166	2,372
Travel	3,573	2,966
Wages and Benefits	268,219	275,534
	<u>1,126,671</u>	<u>1,166,427</u>
<b>EXCESS OF REVENUES OVER EXPENSES</b>	<u>\$ 5,509,216</u>	<u>\$ 6,359,008</u>

Northwest Territories and Nunavut Lotteries  
Schedule 2 - Contributions to Organizations  
For the year ended March 31, 2020

	NWT and Nunavut Lotteries March 31, 2020 Unaudited	NWT Sport and Recreation Council March 31, 2019 Audited
<b>REVENUE</b>		
Lottery Contribution	\$ -	\$ 3,809,233
MACA Contribution		-
	<u>-</u>	<u>3,809,233</u>
<b>EXPENSES</b>		
Aboriginal Sports Circle of the NWT	800,000	800,000
Inuvik and Sahtu Sport and Recreation	129,452	197,083
Mackenzie Recreation Association	360,000	360,000
NWT Recreation and Parks Association	800,000	800,000
Sport North Federation	800,000	800,000
Territorial Sport Organizations	1,426,290	1,212,810
	<u>4,315,742</u>	<u>4,169,893</u>
<b>DEFICIENCY OF REVENUES OVER EXPENSES</b>		
	<u>\$ (4,315,742)</u>	<u>\$ (360,660)</u>
	NWT and Nunavut Lotteries March 31, 2020 Unaudited	NWT Sport and Recreation Council March 31, 2019 Audited
<b>Territorial Sport Organizations</b>		
Archery - Note 11	\$ 20,000	\$ 20,000
Arctic Sports/Dene Games - Note 11	20,000	20,000
Athletics	65,790	65,790
Badminton - Note 12	20,500	(22,200)
Basketball	100,000	100,000
Biathlon - Note 12	-	(51,780)
Bowling	20,000	20,000
Broomball	20,000	20,000
Cross Country Skiing	100,000	100,000
Curling	82,500	82,500
Dog Sledding	47,500	-
Equestrian - Note 12	-	(20,000)
Figure Skating	-	20,000
Gymnastics	47,500	-
Hockey	100,000	100,000
Judo	100,000	100,000
Karate - Note 12	-	(20,000)
School Sports - Note 12	-	(20,000)
Shooting	31,000	31,000
Snowboarding	47,500	47,500
Soccer	100,000	100,000
Softball	82,500	82,500
Special Olympics	-	20,000
Speed Skating	82,500	82,500
Squash	65,000	65,000
Swimming	100,000	100,000
Table Tennis	20,000	20,000
Taekwondo	4,000	-
Tennis	47,500	47,500
Volleyball	82,500	82,500
Wrestling	20,000	20,000
	<u>\$ 1,426,290</u>	<u>\$ 1,212,810</u>

Northwest Territories and Nunavut Lotteries  
Schedule 3 - Contributions Multisport Games  
For the year ended March 31, 2020

**REVENUE**

MACA Contribution  
Interest Revenue

**EXPENSES**

Bank charges  
Sport North Federation - Note 13  
Aboriginal Sports Circle of the NWT  
NWT 55+ Games Association

EXCESS (DEFICIENCY) OF REVENUES  
OVER EXPENSES

NWT and Nunavut Lotteries March 31, 2020 Unaudited	NWT Sport and Recreation Council March 31, 2019 Audited
\$ 650,000	\$ 850,000
-	8
<u>650,000</u>	<u>850,008</u>
-	13,645
1,305,207	322,190
520,682	-
25,000	50,000
<u>1,850,889</u>	<u>385,835</u>
<u>\$ (1,200,889)</u>	<u>\$ 464,173</u>

Northwest Territories and Nunavut Lotteries  
Schedule 4 - Administration  
For the year ended March 31, 2020

	NWT and Nunavut Lotteries March 31, 2020 Unaudited	Total March 31, 2019 Unaudited	NWT Sport and Recreation Council March 31, 2019 Audited	NWT Lottery Authority March 31, 2019 Audited
<b>REVENUE</b>				
Lottery Contribution	\$ -	\$ 747,912	\$ 747,912	\$ -
Management fees - Note 2	157,059	169,478	-	169,478
Miscellaneous Income	-	9,381	-	9,381
Interest Revenue	-	18,781	13,909	4,872
	<u>157,059</u>	<u>945,552</u>	<u>761,821</u>	<u>183,731</u>
<b>EXPENSES</b>				
Advertising and promotion	92,346	75,689	-	75,689
Amortization	-	534	534	-
Audit and accounting fees	-	18,594	11,987	6,607
Bank charges	-	1,574	180	1,394
Communications	1,181	-	-	5,249
Contributions to Building Operations - Note 8	179,465	707,714	707,714	-
Equipment lease and purchase	8,315	3,591	-	3,591
Grants to retailers - Note 9	41,206	259,618	-	259,618
Insurance	-	7,921	-	7,921
Leasehold Improvements - Note 10	95,267	-	-	-
Legal	-	1,241	-	1,241
Miscellaneous	1,272	406	-	406
Office	14,412	40,114	-	40,114
Postage and courier	43,256	49,968	-	49,968
Professional development and training	6,253	5,302	-	5,302
Professional fees	19,988	6,287	-	6,287
Repairs and maintenance	1,438	13,648	-	13,648
Subscriptions, permits and licenses	238	479	-	479
Supplies	4,250	350	350	-
Travel	15,884	27,081	2,379	24,702
Wages and benefits	433,791	557,589	38,677	518,912
Warehouse lease - Note 10	16,500	-	-	-
	<u>975,062</u>	<u>1,777,700</u>	<u>761,821</u>	<u>1,021,128</u>
<b>EXCESS OF REVENUES OVER EXPENSES</b>	<u>\$ (818,003)</u>	<u>\$ (832,148)</u>	<u>\$ -</u>	<u>\$ (837,397)</u>

## Northwest Territories and Nunavut Lotteries

### Notes

For the year ended March 31, 2020

#### 1. Basis of Presentation

The financial information in these reports for the year ended March 31, 2020 is prepared by the NWT and Nunavut Lotteries and internally verified by MACA Finance Staff. This information has not been subject to an audit, review or compilation engagement by a professional accountant.

Prior year comparative figures were subject to external audits by a professional accountant.

The information in these reports has been formatted to be consistent with prior year audited comparative figures. In future years, reporting will be consistent with other special purpose fund year end reports.

#### 2. Nature of Operations

During the fiscal year operations of the NWT Lottery Authority was transferred to the Government of the Northwest Territories; now operating as the NWT and Nunavut Lotteries.

NWT and Nunavut Lotteries has agreements with the Western Canada Lottery Corporation (WCLC) and the Government of Nunavut for the purpose of conducting and managing the sale of Western Canada Lottery products pursuant to the *Western Canada Lottery Act* and regulations in both the NWT and Nunavut.

For managing lottery operations on behalf of the Nunavut Government NWT and Nunavut Lotteries receives a management fee based on the Net Income of Nunavut Lottery Operations.

#### 3. Net Sales for the period ended March 31, 2020

	\$	%
Eastern Arctic / Nunavut	3,264,985	17.5%
Western Arctic / NWT	15,360,500	82.5%
	18,625,485	100.0%

#### 4. Number of Terminals as at March 31, 2020

	#	% of Total Sales
Eastern Arctic / Nunavut	4	17.5%
Western Arctic / NWT	31	82.5%
Total Number of Terminals	35	100.0%

#### 5. Accumulated Surplus Transfer

On May 1, 2019 the *Western Canada Lottery Act* and associated regulations came into force. Thereby creating a special purpose fund called the Physical Activity, Sport and Recreation Fund (PASR).

NWT Sport and Recreation Council ceased to exist as of February 29, 2020. Prior to wind-up the accumulated surplus of \$51,100 was transferred to the PASR Fund.

#### 6. Prior year Related Party Transactions

NWT Lottery Authority and the NWT Sport and Recreation Council operated as two separate entities in prior years. Related party transactions from 2019 are shown for consistency with audited statements for both organizations. The 'Total' column is used for comparative purposes and does not include either the expense or the revenue related to the related party transactions.

## 7. Fund Operating Parameters

Due to the variable nature of lottery ticket sales and funding to support programs like multisport games, the Fund has been authorized to accumulate a maximum deficit of up to \$3.5 million. If the Fund is projected to exceed this limit, the Minister must present recommendations to the Financial Management Board to address the shortfall. The Fund has also been authorized to accumulate a maximum surplus of \$1.5 million. If the Fund is projected to exceed that limit, the Minister must submit recommendations to the Financial Management Board to utilize the funds above \$1.5 million in accordance with the Act.

## 8. Contributions to Building Operations

On May 3, 2018 the Settlement and Co-Ownership Agreement was signed between the GNWT and Sport North Federation regarding ownership of the Recreation and Sport Administration Building (Don Cooper Building). The agreement established an arrangement whereby the WCLP covers the operations and maintenance of the Don Cooper Building as approved by a building management committee. When the agreement was signed, the NWT Sport and Recreation Council paid Sport North multi years of funding held back at the direction of the Department until the dispute was resolved.

## 9. Grants to Retailers

Grants to Retailers in aid of administration represents grants paid to historic non-profit retailers based on contribution agreements. Agreements expire March 31, 2021.

## 10. Warehouse Lease and Leasehold Improvements

For improved health, safety and space utilization, part of the lottery operation was relocated to a facility away from the Don Cooper Building. Leasehold improvements represent the cost of developing the new space. Warehouse lease is an on-going cost of the new space.

## 11. Archery, Arctic Sports and Dene Games

Funding for these sports was provided to the Aboriginal Sports Circle of the NWT.

## 12. Negative Contributions

A sport organization with a negative balance on Schedule 2 indicates the organization did not comply with one or more aspects of the contribution agreement. Therefore, the organization was required to repay any portion of funding associated with the non-compliance.

## 13. Sport North Multisport Games Breakdown

	2020	2019	Total
	\$	\$	\$
Arctic Winter Games	974,908	135,217	1,110,125
Canada Winter Games	-	186,631	186,631
Canada Summer Games	-	342	342
Western Canada Summer Games	330,299	-	330,299
	<u>1,305,207</u>	<u>322,190</u>	<u>-</u>

# ATTACHMENT A

## TERRITORIAL SPORT AND RECREATION ORGANIZATIONS

### Total Contributions from the Fund for 2019-2020 (Schedule 2 – Contributions to Organizations)

#### Aboriginal Sports Circle

- o Programs - \$800,000
- o NT Dene and NT Northern Games - \$20,000
- o NT Archery - \$20,000

#### NWT Recreation and Parks Association

- o Programs - \$800,000

#### Sport North Federation

- o Programs - \$800,000

All organizations receive other revenues through fundraising, fees, sponsorships and other sources. The figures reported here are WCL contributions only. A narrative has also been included for programs that did not utilize WCLP funding so that the scope of operations for these organizations is clearly represented.





## ABORIGINAL SPORTS CIRCLE NWT

Established in 1999, the Aboriginal Sports Circle NWT (ASCNWT) was created through a consensus-building process in response to the need for more accessible and equitable sport and recreation opportunities for Aboriginal peoples across the NWT.

ASCNWT empowers and builds capacity within NWT communities, promotes and supports culturally relevant programming, and develops athletes and coaches in a level of involvement they find meaningful. ASCNWT focuses on developing programs based on community interests, strengths, and desires and strives to help communities build capacity in activities that they find beneficial. The Mission of ASCNWT is to promote and enhance community wellness and cultural awareness through sport and recreation activities.



In 2019-2020 ASCNWT supported the following programs and services:

## TRADITIONAL GAMES CHAMPIONSIPS

**WCL Contribution: \$31,650**

The NWT Traditional Games Championships were established in 2012 to increase participation and awareness of Northern and Dene Games at a territorial level. Funding is provided by Sport Canada and the GNWT through the sport bilateral agreement in support of the Canadian Sport Policy. The 2020 Traditional Games Championships took place in Yellowknife from February 13th-15th and were hosted by William MacDonald School. Twenty-five community teams involving 339 youth aged 10-12 years participated in a mix of traditional Dene and Northern Games. Indigenous elders and coaches guided student participation in the annual event.

## NATIONAL ABORIGINAL HOCKEY CHAMPIONSHIPS

**WCL Contribution: \$107,200**

The Aboriginal Sport Circle of Canada established the National Aboriginal Hockey Championships (NAHC) in 2002 to serve as the premiere competition for young Aboriginal hockey players in Canada. It provides a forum for elite Bantam/Midget aged Aboriginal male and female youth and attracts participation from First Nation, Inuit and Metis across thirteen provinces and territories. This annual event helps foster cultural unity and pride to celebrate the athletic abilities of Aboriginal athletes from across the country. ASCNWT supported Team North at the 2019 NAHC held in Whitehorse, Yukon in May 2019. Team North included athletes from the Northwest Territories, Yukon and Nunavut under the leadership of coaches from the Northwest Territories. In 2019, ASCNWT decided to discontinue support for this program as funding support from Nunavut or the Yukon was not forthcoming. ASCNWT has supported Team North since 2013.



## AWARDS PROGRAM

**WCL Contribution: \$39,600**

The ASCNWT Awards program was established to recognize and give credit to exceptional community members in the NWT sport system. Those individuals who have continually shown dedication and hard work and have made significant contributions are honored annually for the positive difference they are making in their respective communities. A yearly Awards Dinner is held to present awards to athletes, coaches, language and culture and community building. In addition, an award is presented to a teacher and RCMP officer who demonstrate their commitment to ASCNWT mission.



## INDIGENOUS SPORT DEVELOPMENT

**WCL Contribution: \$58,532**

ASCNWT has incorporated the development of Dene Games, Northern Sports and Archery into their strategic mandate. An element of this support includes the establishment of Territorial Sport Organizations (TSO) within ASCNWT to facilitate development and participation in various multisport games featuring those sports.

- **Archery** – Archery NT is a TSO organized and operated by ASCNWT. It facilitates participation of athletes in the North American Indigenous, Arctic Winter Games and Canada Winter Games. Team NT attended their first ever Archery Canada event in Red Deer, AB in 2018. The TSO supports athlete and coach training and an annual NWT 3-D Archery Championships. ASCNWT has shifted the way it delivers community programming in Archery. Initially, they delivered clinics to as many communities as possible, leaving the equipment behind in hopes that the community would carry on with the sport. ASCNWT is now focusing on communities who express interest in the sport before they support clinics. They are also developing coaches in those communities to build local capacity.

## INDIGENOUS SPORT DEVELOPMENT CONTINUED



- **Canoeing**– The ASCNWT Canoe program provides a grant to communities to host canoe races. Grants vary from year to year. ASCNWT is also exploring the possibility of supporting the return of the Mackenzie River Canoe race sometime between 2021-2023.

- **Dene and Northern Games** – Dene and Northern Games community workshops continue to be an ASCNWT flag ship program. These games have a tremendous cultural tie to the NWT and ASCNWT has identified a primary goal to continue to grow, promote and preserve the history and tradition behind these games. Over the past three years,

ASCNWT has created two separate TSO's to help grow these sports; Northern Games NT and Dene Games NT. These TSO's are managed by volunteer working groups and an ASCNWT staff member. The goal is to increase capacity of trained professionals and help grow the sports in communities.

- **Lacrosse** – over the last couple of years ASCNWT has offered communities the opportunity to access Lacrosse development workshops and equipment. Unfortunately, community interest has not developed so in 2020 a decision was made to discontinue this program.

## ABORIGINAL COACHING MODULE

**WCL Contribution: \$34,000**

The Aboriginal Coaching Module (developed by the national Aboriginal Sport Circle and the Coaching Association of Canada) is designed to help individuals coaching Indigenous youth with information and teaching support on the uniqueness of Aboriginal cultures, values and lifestyles. ASCNWT has taken on the primary role of identifying and training learning facilitators and organizing and advertising the Aboriginal Coaching Module workshops in the Northwest Territories.



## INDIGENOUS LEADERSHIP PROGRAM

**WCL Contribution: \$2,134**

ASCNWT provides leadership development opportunities for Indigenous people and communities in the NWT. The organization is developing strong relationships with other national and territorial organizations to ensure they are offering adequate training opportunities. The focus is on nationally developed workshops (Aboriginal Coaching Module and Active Indigenous Communities) and internally developed programs like the Indigenous Coach Development Program.

## SCHOLARSHIPS

**WCL Contribution: \$0**

The purpose of the ASCNWT Scholarship is to provide financial assistance to indigenous NWT students who are pursuing a post-secondary education related to sport, recreation, culture or Indigenous people. ASCNWT awards up to five scholarships annually.

## COMMUNITY DEVELOPMENT PROGRAM

**WCL Contribution: \$0**

The Community Development Program was designed to support sport, recreation and culture in NWT communities, improve ASCNWT's relationships with recreation leaders, volunteers and community champions, and bridge the relationship between communities and Territorial Sport Organizations. ASCNWT focuses on developing programs based on community interests, strengths and desires. They strive to help communities build capacity in activities that the communities find beneficial.

## SPORT FOR LIFE

**WCL Contribution: \$0**

In collaboration with other organizations, ASCNWT hosts "Aboriginal Communities: Active for Life" workshops in the NWT. The workshops include National Coaching Certification Program, Fundamental Movement Skills, HIGH FIVE® and Quality Physical Literacy program elements.

**WCL Contribution: \$ 543,716**

Administrative staff and core operating costs such as board operations, insurance, audit and finance costs, information technology and staff training.

Total Contributions from the Fund for 2019-2020  
Aboriginal Sports Circle of the Northwest Territories

2019-2020 WCL Contribution	\$800,000
NT Dene and NT Northern Games	20,000
NT Archery	<u>20,000</u>
	\$840,000
Traditional Games Championships	31,650
National Aboriginal Hockey Championships	107,200
Awards	39,600
Indigenous Sport Development	58,532
Aboriginal Coaching Manual	34,000
Indigenous Leadership Program	2,134
Program Management and Staff	543,716
North American Indigenous Games	<u>23,168</u> <sup>1</sup>
	\$840,000

<sup>1</sup>See separate section on Multisport Games



**NWT  
RECREATION  
& PARKS  
ASSOCIATION**

The NWT Recreation and Parks Association (RPA) was established in 1989 to serve the needs and interests of NWT recreation leaders. Directed by a volunteer Board of Directors, the organization has evolved to become the leading recreation organization in the NWT. Since its inception in 1989, the NWTRPA has continued to be focused on advocacy, education, information sharing and networking.

The RPA works with communities across the NWT to promote recreation by supporting leaders, communities, and partners through training, advocacy, and networking. The RPA envisions a territory where everyone has access to recreation programs and spaces that foster healthy families, strong cultures, and vibrant communities.

In 2019-2020 the RPA supported the following programs and services:

## PROFESSIONAL DEVELOPMENT

### WCL Contribution: \$197,489

The RPA offers programs that support the professional development of recreation staff and volunteers including:

- **The Annual RPA and Youth Centres Conference:** an educational event for recreation professionals, educators, elders, health care workers, youth centre workers, and volunteers. The Conference includes awards to celebrate and recognize dedicated recreation professionals and volunteers in northern communities for their continuing efforts and achievements in promoting recreation and active living for all northerners.

- **HIGH FIVE® training:** a nationally recognized certification program for individuals working with children's programs in sport and recreation.

- **Recreation North:** a training program delivering meaningful and relevant community recreation leadership training for entry level staff. The program is a partnership between the three territorial recreation and parks associations funded by the Arctic Inspiration Prize.

- **Information and other resources including:** a Recreation and Sport Directory, recreation suppliers listing, intergenerational programming kit, boating safety resources, NWT healthy living inventory map and resources for recreation leaders regarding cannabis and youth.





## ON THE LAND PROGRAMS

### WCL Contribution: \$111,611

The RPA supported the administration of the NWT On the Land Collaborative which brings together government, charitable, corporate, and other partners to combine efforts and make it easier for NWT communities to access money and resources for on the land projects. Over \$1 million in grants was distributed to 55 projects from across the NWT. The RPA also provided 9 of the grant recipients with training in canoeing, wilderness first aid, evaluation and trauma-informed practices. The RPA also hosted 4 screenings of the Paddling Film Festival which raised funds for local paddling programs in two communities.

## ACTIVE LIVING

### WCL Contribution: \$247,962

The RPA offers programs that encourage residents to be more physically active including:

- **Recreation and Parks Month:** promoted in June each year, Recreation and Parks Month is a way to celebrate and promote the many benefits of recreation and parks programs and services.
- **Fitness Leadership Training:** certified training for fitness instructors / leaders.
- **Get Active NWT:** grants between \$750 and \$1,000 for community events that get people physically active in the NWT.
- **Generations on the Move:** a three-year pilot project to demonstrate programming that successfully promotes active, healthy aging in smaller NWT communities. The Project is designed to encourage intergenerational connections and increase active living opportunities for older adults.
- **Walk to Tuk:** an annual community walking challenge. Community members, schools, and workplaces are encouraged to form teams and conceptually walk the distance of the Big River from Zhatié Kúé (Fort Providence) to Tuktuuyaqtuuq (Tuktoyaktuk), a total of 1,658 km.





- **Elders in Motion:** a workshop designed to improve access to physical activity opportunities for NWT elders. The program includes training and support for communities, groups and individuals interested in developing and maintaining an elder recreation program.

## PROGRAM MANGEMENT

**WCL Contribution: \$263,939**

Administrative staff and core operating costs such as board operations, insurance, audit and finance costs, information technology and staff training.

### Total Contributions from the Fund for 2019-2020 NWT Recreation and Parks Association

2019-2020 WCL Contribution	\$800,000
WCL Contribution from prior year <sup>2</sup>	<u>21,001</u>
Professional Development	197,489
On the Land Programs	111,611
Active Living	247,962
Program Management	<u>263,939</u>
	<b>\$821,001</b>

<sup>2</sup>Organizations were allowed to move funding around within the funding cycle. The previous cycle covered three years, 2017-2018, 2018-2019 and 2019-2020.



Sport North Federation was incorporated in 1976 to assist in the promotion and development of amateur sport in the Northwest Territories. The Federation supports Territorial Sport Organizations (TSOs), athletes, coaches and sport volunteers through a variety of programs and services. Sport North Federation envisions a Northwest Territories where people are active, healthy and engaged in sport and physical activity, which will result in the enhanced well-being of people and communities. The Federation's mission supports inclusive and accessible opportunities in sport delivered in a safe, ethical, developmentally and culturally appropriate manner, by qualified leaders and sustained by organizational excellence.

In 2019-2020 Sport North supported the following programs and services:

## MEMBERSHIP SERVICES

**WCL Contribution: \$178,504**

Sport North provides the following services to TSOs who choose to access them: administrative support; financial management, funding application development, website / media / marketing support, volunteer and board development, logistics and event planning, mediation / arbitration and insurance.

## SCHOLARSHIPS

**WCL Contribution: \$20,963**

Sport North awards scholarship encourages academic success for NWT students that are engaged in sport activities. Preference is given to students in the fields of Kinesiology, Physical Education, Sport Administration, Recreation or Education (majoring in Physical Education).



## NWT SPORT HALL OF FAME

**WCL Contribution: \$43,634**

The NWT Sport Hall of Fame was created to celebrate NWT athletes and sport builders who have attained a high level of excellence and brought recognition and honour to the Northwest Territories. Through the NWT Sport Hall of Fame, Sport North recognizes and shares the sport stories of the territories' great athletes, builders and teams. Their stories will be celebrated and showcased to continue to inspire NWT youth to live healthy active lives and set their goals high.

## AWARDS

**WCL Contribution: \$25,200**

Sport North awards are given out each year to recognize athletes, coaches, officials and volunteers for their performance and contribution to sport in the NWT. The awards play a valuable role in supporting athlete success and recognizing the NWT's growing talent.



## KIDSPORT

**WCL Contribution: \$68,357**

KidSport NWT is a branch of a national not-for-profit organization that provides financial assistance for sport registration fees and equipment to children aged 18 and under. Through a confidential application process Sport North provides grants so NWT children can participate in sport.



## RISING STAR

**WCL Contribution: \$61,460**

The Rising Star program follows the Canadian Sport for Life train to train model. It is a program that provides funding (through an application process) to athletes (females 11-15 and males 12-16) that exhibit potential in their sport of choice and wish to receive additional training through a camp format.

## COACHING

**WCL Contribution: \$131,809**

Sport North provides programs in coaching training and education including:

- The delivery of National Coaching Certification Program courses;
- Coaching resources on responsible coaching, nutrition, inclusion and the prevention of harassment, abuse and discrimination in sport, sport dispute resolution, women and girls in sport, Sport for Life and social media;
- Coach mentorship opportunities, physical literacy training and resources;
- The #SheCanCoach campaign which celebrates Women in Coaching achievements, is an advocate for Women in Coaching initiatives, programs, and structural changes, a connector of interested coaches-to-be with where to start, and a public voice exclaiming #SheCanCoach!; and
- Support for high performance coaches seeking specialized training.

## PROGRAM MANGEMENT

**WCL Contribution: \$220,020**

Administrative staff and core operating costs such as board operations, insurance, audit and finance costs, information technology and staff training.

**Total Contributions from the Fund for 2019-2020**  
**Sport North Federation**

2019-2020 WCL Contribution	\$800,000
WCL Contribution from prior year <sup>3</sup>	<u>2,684</u>
	\$802,684
Membership Services	178,504
Scholarships	20,963
Awards	25,200
NWT Hall of Fame	43,634
KidSport	68,357
Rising Star	61,460
Coaching	131,809
Program Management	220,020
Games Management <sup>4</sup>	<u>52,737</u>
	\$802,684

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<sup>3</sup>Organizations are allowed to move funding around within the three years of each funding agreement.

<sup>4</sup>See separate section on Multisport Games

## ATTACHMENT B

# REGIONAL SPORT AND RECREATION

### Total Contributions from the Fund for 2019-2020

Mackenzie Recreation Association

o \$360,000

Inuvik and Sahtu Sport and Recreation

o \$129,452





The Mackenzie<sup>5</sup> Recreation Association (MRA) was created in 1993 to improve sport and recreation opportunities in the Mackenzie region. Over the years, the MRA has been a leader in the NWT physical activity, recreation, and sport sector providing leadership training for recreation professionals and volunteers, developing many innovative programs, improving access to recreation opportunities for MRA communities through hosting events and providing funding, and assisting to build capacity within communities.

The mission of the MRA is to enhance the quality of life of the Mackenzie region residents through physical literacy and active for life opportunities while fostering and supporting the development of recreation, volunteers, and leadership.

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<sup>5</sup>The Mackenzie Recreation Association includes the GNWT North and South Slave and Dehcho regions.



In 2019-2020, the MRA supported the following programs and services:

## LEADERSHIP

**WCL Contribution: \$59,530**

- **Professional Development:** Funding for individuals who are pursuing professional development opportunities which support the provision of quality recreation services in communities, increase opportunities for community members of all ages, and build capacity within communities.
- **Physical Literacy Development:** Increase awareness of physical literacy through promotion and transfer of knowledge, and funding grants between \$750 and \$1,000 for community events that get people physically active.
- **Aquatics:** Increase awareness of water and ice safety through promotion and transfer of knowledge, and funding grants to increase participation in aquatics programs and capacity in NWT aquatic professionals.

## COMMUNITY AND REGIONAL EVENTS

**WCL Contribution: \$124,726**

- **Recreation Initiatives:** Funding for communities who offer special sport or recreation initiatives that support the provision of quality recreation services in communities, increase opportunities for community members of all ages, and build capacity within communities.
- **Signature Events:** MRA supported regional sport and recreation events including Wolfpack Basketball Tournament, Making Waves Swim Event, Paul Stipdonk Soccer Tournament, Connie Loutit Soccer Tournament, Mackenzie Youth Summer Games, Mackenzie Youth Dene Games, Lawrie Hobart Volleyball Tournament, Scott McAdam Badminton Tournament and SMASH IT! Volleyball Tournament.





## COMMUNITY AND REGIONAL EVENTS CONTINUED

- **Multisport Camps:** MRA supported community level multisport camps designed to build a culture of physical activity, introduce community members to different sports, and build teamwork and self-esteem while offering support and guidance for local recreation staff.

## PROGRAM MANAGEMENT AND ASSOCIATION MEETINGS

**WCL Contribution: \$205,509**

Administrative staff and core operating costs such as board operations, insurance, audit and finance costs, information technology and staff training.

### Total Contributions from the Fund for 2019-2020 Mackenzie Recreation Association

Leadership	\$29,765
Community and Regional Events	124,726
Program Management	<u>205,509</u>
	\$360,000



## INUVIK AND SAHTU SPORT AND RECREATION

A regional association like the MRA does not currently exist for the Inuvik and Sahtu Regions<sup>6</sup>. The Department of Municipal and Community Affairs has established the Inuvik and Sahtu Sport and Recreation Reimbursement Program to provide programs and services to communities in those regions like some of those provided by the MRA.

In 2019-2020, the Inuvik and Sahtu Sport and Recreation Reimbursement Program provided financial support for:

## PROFESSIONAL DEVELOPMENT

### **WCL Contribution: \$16,002**

Funding support for individuals from a Community Government who wish to participate in recreation or sport professional development or training. The purpose of the Professional Development and Training Fund is to build capacity and expertise in order to provide quality recreation services in the Inuvik and Sahtu Regions.

<sup>6</sup> The Beaufort Delta Sahtu Recreation Association ceased operations in 2015.

# COMMUNITY AND REGIONAL EVENTS

**WCL Contribution: \$111,649**

The Regional Sport Development Program provides reimbursement of eligible expenses to athletes and coaches to improve participation in physical activity and sporting events, leading to positive, healthy lifestyles.

<b>Total Contributions from the Fund for 2019-2020 Inuvik and Sahtu Sport and Recreation</b>	
Professional Development	\$16,002
Community and Regional Events	111,649
Program Management	<u>0<sup>7</sup></u>
	\$127,651

<sup>7</sup>Managed by Department staff.



# ATTACHMENT C

## TERRITORIAL SPORT ORGANIZATIONS

### Total Contributions from the Fund for 2019-2020

Territorial Sport Organizations	\$1,386,290
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Notes:

- Does not include funding for NT Archery and NT Dene and Northern Games. These are included with the Aboriginal Sports Circle NWT.
- Contribution for individual Territorial Sport Organizations (TSO) shown with each TSO.

Volunteers and dedicated staff are a key component of the sport, physical activity and recreation delivery system in the Northwest Territories. This is strongly reflected in the TSOs who collectively support and deliver programs in every community. For the majority, they are guided by a small number of volunteers who expend countless hours supporting competitions, training sessions, tournaments and fundraising all year long.



SPORT	MEMBERSHIP <sup>8</sup>	PROGRAMS <sup>9</sup>
Athletics	1,097	Athlete training and competition Coaching training Officials and board development Responsible Coaching Movement Improved social media presence NWT Track and Field Championships Western Canada Summer Games  <b>WCL Contribution - \$65,790</b>
Basketball	450	Player development camps and competitions Coaching training Officials and board development GoBall girls youth basketball initiative Basketball donation program Arctic Shootout and Cager tournaments Youth League Coaches Western Canada Summer Games  <b>WCL Contribution - \$100,000</b>
Bowling	347	Player development camps and competitions Coaching training Officials and board development National championships  <b>WCL Contribution - \$20,000</b>
Broomball	164	Player development camps and competitions Coach and Coach facilitator training Officials and board development Junior girls' program Women in coaching Women in officiating program Improved social media program Canadian National Championships European Broomball Championships  <b>WCL Contribution - \$20,000</b>
Cross Country Skiing	1,600	Player development camps and competitions Coaching training Officials and board development Staff development Post-secondary scholarships School programs High performance programs  <b>WCL Contribution - \$100,000</b>

SPORT	MEMBERSHIP <sup>8</sup>	PROGRAMS
Curling	691	Player development camps and competitions Coaching training Officials and board development Governance updates Rocks and Rings for young curlers Canadian Championships Scotties Tournament of Hearts (Kerry Galusha's 15th appearance) Tim Horton's Brier (Jamie Koe's 11th appearance)  <b>WCL Contribution - \$82,500</b>
Dog Sledding	25 <sup>10</sup>	Player development camps and competitions Coaching training Officials and board development  <b>WCL Contribution - \$47,500</b>
Gymnastics	561	Player development camps and competitions Coaching training Officials and board development School programming and Active Start Trampoline for teens Junior Olympic program Western Canada Summer Games  <b>WCL Contribution - \$47,500</b>
Hockey	3,175	Player development camps and competitions Coaching training Officials and board development Arctic Showcase camps NHL/NHLPA First Shift Hockey Program Arctic Winter Games selection events  <b>WCL Contribution - \$100,000</b>
Judo	101	Player development camps and competitions Coaching training Officials and board development Junior Pan-American Cup National championships and Pacific Open Judo Day and Arctic Open camps  <b>WCL Contribution - \$100,000</b>

SPORT	MEMBERSHIP <sup>8</sup>	PROGRAMS
Shooting	546	Player development camps and competitions Coaching training Officials and board development Range Officer training  <b>WCL Contribution - \$31,000</b>
Snowboarding	185	Player development camps and competitions Coaching training Officials and board development Club operations support Hill grooming and maintenance training NWT Championships  <b>WCL Contribution - \$47,500</b>
Soccer	1,092	Player development camps and competitions Coaching training Officials and board development Soccer for Life Workshops Summer camps Super Soccer and the Elks Tournament National championships Western Canada Summer Games  <b>WCL Contribution - \$100,000</b>
Softball	1,835	Player development and competition Coach development and training Officials and Board development and training Safe Sport planning Western Canadian Softball Congress New on-line registration system Participation community softball coach clinics Fastball player and umpire training Tournament support including NWT Championships Western Canada and National Championships  <b>WCL Contribution - \$82,500</b>



SPORT	MEMBERSHIP <sup>8</sup>	PROGRAMS
Speed Skating	195	Player development and competition Coach development and training Officials and Board development and training FUNDamentals coach training NWT Championships Arctic Winter Games selection process Special Olympics, masters and under 5 programming National and regional competitions Support for nationally ranked athletes  <b>WCL Contribution - \$82,500</b>
Squash	483	Player development and competition Coach development and training Officials and Board development and training Canadian National Junior Squash Championships Club tournaments and championships NWT Championships Slight International Junior Tournament School programming International coach training  <b>WCL Contribution - \$65,000</b>
Swimming	680	Player development and competition Coach development and training Officials and Board development and training Safe sport programming Swim for Life and masters programming Western Canada Summer Games  <b>WCL Contribution - \$100,000</b>
Table Tennis	100+	Player development and competition Coach and Umpire training Introduction to community coaching School Championships Arctic Winter Games selection process Canadian Championships  <b>WCL Contribution - \$20,000</b>
Taekwondo	36	Player development and competition Coach development and training Officials and Board development and training Korean Cultural Camps in Yellowknife, Hay River and Fort Providence Canadian Championships  <b>WCL Contribution - \$4,000</b>

SPORT	MEMBERSHIP <sup>8</sup>	PROGRAMS
Tennis	300	Player development and competition Coach development and training Officials and Board development and training Tennis club and tournament support School programs Leading Tennis Develop Instructor Course Tennis for Life, Junior and Le Petit Tennis Programs Western Canada Summer Games  <b>WCL Contribution - \$47,500</b>
Volleyball	1,296	Player development and competition Coach development and training Officials and Board development and training Staff development Nationals and Canada Cup (Canada Fair Play Award for 14U Girls) Jeannie Mathison, Volleyball Canada Outstanding U16 Coach Club Support Arctic Winter Games preparation  <b>WCL Contribution - \$82,500</b>
Wrestling	55	Player development and competition Coach development and training Officials and Board development and training University of Alberta Open Arctic Winter Games preparation National coach camps and Junior Nationals Club support  <b>WCL Contribution - \$20,000</b>

<sup>8</sup> Membership numbers are reported by each TSO based on the varying registration processes each utilizes relative to any direction they receive from national or provincial affiliates.

<sup>9</sup> These WCL contribution figures do not include other funds or sponsor donations received by TSOs.

<sup>10</sup> Dog Sledding is quite popular in the NWT, however the sport's transition to business tourism model has affected amateur sport participation.

## ATTACHMENT D

# DISBURSEMENTS FROM THE FUND FOR MULTISPORT GAMES

The Department of Municipal and Community Affairs provided funding support to Team Northwest Territories (Team NT) through the Fund and from Department appropriations. The Northwest Territories Multisport Games Committee is responsible for governance and oversight of Team NT participation in major multisport games events and for recommending support for major single and multisport games hosting opportunities in the Northwest Territories. The Committee is responsible for:

- A long-term Games participation plan consistent with sport development objectives;
- Multisport games budgeting;
- Team NT policy on but not limited to: team selection and appeals, procurement, sponsorship and mission staff;
- Open, transparent and proactive communication with all stakeholders and the public; and
- Providing support for opportunities for hosting multisport or major single sport western, national or international events in the Northwest Territories.

### Arctic Winter Games

The Arctic Winter Games is a high-profile circumpolar sport competition for northern and arctic athletes. The Games provide an opportunity to strengthen sport development in the participants' jurisdictions, to promote the benefits of sport, to build partnerships, and to promote culture and values. The Games are held every two years with nine participating contingents from seven circumpolar countries.

The success of the Games is directly related to a program that combines athletic competition, cultural exchange and social interaction. Athletic competition features sports that enjoy worldwide popularity alongside exciting northern and traditional Aboriginal events. In combination with the selection trials run by each contingent, the Arctic Winter Games are a significant part of northern sport development.

Sport North manages Team NT which typically fields nearly a full team of 350 athletes, coaches, cultural delegates and mission staff. Sport North Federation works with TSOs to select participants at two different selection weekends in the months leading up to the Games.

## Canada Games

Held once every two years, alternating between winter and summer, the Canada Games represent the highest level of national competition for up and coming Canadian athletes. The Games have been hosted in every province and the Yukon at least once since their inception in Quebec City during Canada's Centennial in 1967, and feature events for able-bodied athletes as well as athletes with physical and intellectual disabilities. The Games are proud of their contribution to Canada's sport development system in addition to their legacy of sport facilities, community pride and national unity. Sport North manages Team NT which typically fields 100 – 150 athletes, coaches and mission staff at a Canada Games in sports commonly played in the north. TSOs are responsible for the selection of athletes and coaches based on an approved selection and appeals process.

## Canada 55+ Games

The Canada 55+ Games are a national multisport event, held every two years, open to Canadians 55 years and over. The Games are held over 3 or 4 days, allowing participants to compete in traditional summer sport events, socialize and meet other seniors from across Canada. Team NT typically fields 50 - 100 athletes, coaches and mission staff at a Canada 55+ Games. The NWT 55+ Games Association, works with seniors' organizations to select participants.

## North American Indigenous Games

The North American Indigenous Games is a multisport event involving indigenous North American athletes staged intermittently since 1990. The Games are governed by the North American Indigenous Games Council, a 26-member council of representatives from 13 provinces and territories in Canada and 13 regions in the United States. Aboriginal Sports Circle NWT manages Team NT and typically fields 200 – 300 athletes, coaches and mission staff at a North American Indigenous Games in summer sports commonly played in the North. TSOs are responsible for the selection of athletes and coaches based on an approved selection and appeals process.



## Western Canada Summer Games

The Western Canada Summer Games were established in 1975 as a multisport event to provide development opportunities for amateur athletes and to help them advance their skills in a competitive, but friendly environment. The games also serve to broaden the exposure of talented athletes and provide a training ground for national and international level competitions. Team NT has participated in these Games since their inception.

Sport North managed Team NT at the 2019 Games, held in Swift Current, Saskatchewan. These were the last scheduled Games. No future editions have been planned and it is anticipated that this event will not continue. Team NT fielded 169 coaches, athletes and mission staff in 2019.

### Multiple Sport Games Funding in 2019-2020 (Schedule 3 – Contributions to Multisport Games)

Organization	Multisport Games	Contribution
Sport North Federation	2020 Arctic Winter Games <sup>11</sup>	\$974,908
	2019 Western Canada Summer Games	330,299
Aboriginal Sports Circle NWT	<u>2020 North American Indigenous Games<sup>12</sup></u>	<u>520,682</u>
NWT 55+ Games Association	2020 Canada 55+ Games <sup>13</sup>	25,000
		1,850,889
	MACA Multisport Games Contribution	(650,000)
	Total WCL Contributions	\$1,200,889

<sup>11</sup>The 2020 Arctic Winter Games were cancelled just days before the Opening Ceremonies due to the COVID-19 pandemic. Contributions of \$ \$253,672 were returned in the next fiscal year.

<sup>12</sup> The 2020 North American Indigenous Games were deferred to at least 2022.

<sup>13</sup> The 2020 Canada 55+ Games were deferred to 2022.

