Governme Northwest Territo

TD 333-19(2) TABLED ON MARCH 1, 2021

Government of Gouvernement des Northwest Territories Territoires du Nord-Ouest

March 1, 2021

MS. FRIEDA MARTSELOS MLA, THEBACHA

Oral Question 494-19(2): Economic Recovery

This letter is in follow up to the Oral Question you raised on February 4, 2021, regarding economic recovery from the COVID-19 pandemic in the Northwest Territories (NWT), and the exact amount that the Government of the Northwest Territories (GNWT) has contributed to the business community in relation to pandemic aid.

In my response to your question, I committed to getting a more specific number back to you. Please find the Attachment A, *GNWT Support to Business 2020-2021*, which itemizes the actuals to December 31, 2020, and shows total forecasted support to March 31, 2021, to NWT businesses, broken down by GNWT and federal contributions.

Thank you.

Caroline Wawzonek Minister Industry, Tourism and Investment

c. Mr. Glen Rutland A/ Clerk of the Legislative Assembly

> Mr. David Hastings Legislative Co-ordinator

| | | Total Support Provided to December 31, 2020 | | | | |
|-------|--|---|-----------------|------------|--------------------------|--|
| Dept | ltem | | Federal Funding | GNWT Costs | Forecast (Jan- March) | Total Forecasted Support to March 31, 2021 |
| | | Total Support | | | | |
| ECE | Fixed Cost Subsidy | 362,154 | 362,154 | - | 5,000 | 367,154 |
| | Cleaning & PPE | 796,000 | 796,000 | - | 56,000 | 852,000 |
| | Emergency Benefit - Staff Grant | 356,070 | 356,070 | - | - | 356,070 |
| | 33% Childcare Fees | 257,355 | 257,355 | - | - | 257,355 |
| FIN | Aviation Sector Supports | 30,569,180 | 25,824,000 | 4,745,180 | 2,345,820 | 32,915,000 |
| | Wage Subsidy Program | 2,077,965 | 2,077,965 | - | 2,022,035 | 4,100,000 |
| | Support for United Way | 175,000 | - | 175,000 | - | 175,000 |
| | Growth and Recovery Investment in | | | | | |
| ITI | Tourism | 1,257,153 | 628,578 | 628,577 | 1,842,847 | 3,100,000 |
| | Creative Industries Economic Recovery | | | | | |
| | Funding | 293,209 | - | 293,209 | 124,144 | 417,353 |
| | SEED COVID Relief | 218,843 | - | 218,843 | 497,376 | 716,219 |
| | SEED Bookkeeping Initiative | | | | 400,000 | 400,000 |
| | Community Futures Regional Relief | | | | | |
| | and Recovery Fund | 2,700,000 | 2,700,000 | - | 604,667 | 3,304,667 |
| | Community Futures Interest Relief | 86,000 | - | 86,000 | - | 86,000 |
| | Commercial Fisheries | 11,800 | - | 11,800 | 1,000 | 12,800 |
| | Film and Arts Support | | | | 150,000 | 150,000 |
| | Tourism Program Support | | | | 75,000 | 75,000 |
| | Mining Incentive Program COVID Support | | | | 100,000 | 100,000 |
| MACA | Sport Organization Funding | 1,322,000 | 1,322,000 | _ | 525,000 | 1,847,000 |
| NACA | Sport organization running | 1,322,000 | 1,322,000 | - | 525,000 | 1,847,000 |
| | Safe Restart Funding to Municipalities | 4,738,000 | 2,369,000 | 2,369,000 | - | 4,738,000 |
| NWTHC | PPE/Safety Supplies for LHO's | 35,212 | - | 35,212 | 14,788 | 50,000 |
| | | 45,255,941 | 36,693,122 | 8,562,821 | 8,763,677 | 54,019,618 |
| - | Revenues | | | | | - |
| ITI | Tourism Operators Licence fees Mineral Resources COVID relief | 29,225 | | 29,225 | - | 29,225 |
| | measure, waived for administrative fee | 26,000 | | 26,000 | | 26,000 |
| | for work requirement fees Airport Landing fees and lease, License | 36,000 | | 36,000 | - | 36,000 |
| INF | & Concession Fees | 4,139,000 | | 4,139,000 | - | 4 120 000 |
| | DCB Tolls and Commercial Truck | 4,139,000 | - | 4,139,000 | - | 4,139,000 |
| | Permits | 572,000 | - | 572,000 | - | 572,000 |
| | | | | | | |
| LND | Lease rent holiday | 1,847,000 | - | 1,847,000 | - | 1,847,000 |
| LEG | Café revenue | 6,013 | | 6,013 | - | 6,013 |
| | | 6,629,238 | - | 6,629,238 | - | 6,629,238 |
| | | 51,885,179 | 36,693,122 | 15,192,059 | 8,763,677 | 60,648,856 |