

Inter-Activity Transfers Exceeding \$250,000
(April 1 to March 31, 2021)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Education, Culture and Employment			
	Labour Development & Advanced Education	(537)	Transfer of Indigenous Language Revitalization funding (450) from Labour Development and Advanced Education to Culture, Heritage & Languages.
	Corporate Management	28	Transfer of Technology Service Centre Chargeback expenses for new positions (28K) to Corporate Management.
	Culture, Heritage & Languages	450	Transfer of Northern Youth Abroad funding (50) and Employment Standards Appeal funding (9) from Labour Development and Advanced Education to Early Childhood and School Services.
	Early Childhood & School Services	59	
Health and Social Services			
	Health and Social Programs	(1,632)	Transfer (1,632) to/from Health and Social Programs to/from the following activities:
	Administrative and Support Services	(113)	
	Long Term and Continuing Care	1,370	- Long Term and Continuing Care – Funding for COVID Safe restart – 1,260
	Supplementary Health Benefits	375	- Long Term and Continuing Care – AVENS collective Agreement Increases – 406
			- Long Term and Continuing Care – Supplies budget for the TCSA – 35
			- Long Term and Continuing Care – Early Childhood Development Contributions – (265)
			- Long Term and Continuing Care – Dental Contract Budget – (39)
			- Long Term and Continuing Care – Family Violence Shelter Funding – (27)
			- Supplementary Health Benefits – Funding for COVID Safe Restart – 375
			- Administrative and Support – Funding for HH Williams Temporary Operations - (269)
			- Administrative and Support – Position related O&M - 156

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INFRASTRUCTURE EXPENDITURES			
Environment and Natural Resources			
	Forest Management	(320)	Transfer of the cancelled Lightning Network Betterment project budget to the Workshop in Fort Resolution. Transfer of the Workshop in Fort Resolution project to the activity where it will be administered.
	Wildlife and Fish	320	
Health and Social Services			
	Administrative and Support Services	(7,333)	Transfer of the Inuvik Regional Hospital - Phone/ Communications Systems/ Building Access, 3 Body Holding Spaces, Mechanical Upgrades, Communications System Retrofit, Dental Room Addition, 2 Flooring Upgrades and the Medical Equipment (Biomedical Evergreening) projects to the activity where they will be administered.
	Health and Social Programs	7,333	
Infrastructure			
	Asset Management	(31,396)	Transfer of the Mackenzie Valley Highway Environmental Assessment, Mount Gaudet Access Road, Slave Geological Province Corridor and Prohibition Creek Access Road projects to the activity where they will be administered.
	Corporate Management	31,396	