Inter-Activity Transfers Exceeding \$250,000 (April 1 to September 30, 2023)

Pursuant to Section 74 of the Financial Administration Act

(all figures in thousands of dollars)						
Departmen	t Activity	Amount of Transfer To/(From)	Explanation			
		OPERATIO	NS EXPENDITURES			
Health and S	Social Services					
	Administrative and Support Services Health and Social Programs Long Term and Continuing Care Services	216 (886) 670	Transfer from Health and Social Programs to Administrative and Support Services for Policy Analyst positions (\$186K), TSC chargebacks (\$24K) and Xerox contract (\$6K), and to Long Term and Continuing Care Services for positions and operations activities (\$670K).			

INFRASTRUCTURE EXPENDITURES

Infrastructure

Asset Management	(9,380)	Transfer of the Slave Geological Province Corridor budget from Asset Management to
Energy & Strategic Initiatives	9,380	Energy and Strategic Initiatives where the project will be administered.