

**Yellowknife Education District No. 1 2021-2022
Capital Plan
(Amended)**

Yellowknife Education District No. 1 2021-2022 Capital Plan (Amended)

Project Listing

Project Name	Location	2020-21	2021-22	2022-23	2023-24	2024-25	Total Budget	Estimated Completion
Pellet Boiler - Range Lake North School Installation of a Pellet Boiler with the help of the GHG Grant program for 75% of the cost of Project YK1 is funding the remainder 25%	Yellowknife	\$ 21,250	\$ 728,750	\$ -	\$ -	\$ -	\$ 750,000	2021-22
Pellet Boiler - Mildred Hall School Installation of a Pellet Boiler with the help of the GHG Grant program for 75% of the cost of Project YK1 is funding the remainder 25%	Yellowknife	\$ 21,250	\$ 728,750	\$ -	\$ -	\$ -	\$ 750,000	2021-22
Contributions:								
Government GHG Grant 75%		\$ 31,875	\$ 1,093,125	\$ -	\$ -	\$ -	\$ 1,125,000	
YK1 25%		\$ 10,625	\$ 364,375	\$ -	\$ -	\$ -	\$ 375,000	
Total Contributions		\$ 42,500	\$ 1,457,500	\$ -	\$ -	\$ -	\$ 1,500,000	