



Supplementary Estimates

(Operations Expenditures), No. 3
2021 - 2022

2nd Session
19th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2022**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
		\$	\$	\$
1	Legislative Assembly	920,000	-	920,000
2	Education, Culture and Employment	3,618,000	-	3,618,000
3	Environment and Natural Resources	712,000	-	712,000
4	Executive and Indigenous Affairs	248,000	-	248,000
5	Finance	13,172,000	-	13,172,000
6	Health and Social Services	28,297,000	-	28,297,000
7	Industry, Tourism and Investment	634,000	-	634,000
8	Infrastructure	7,789,000	-	7,789,000
9	Justice	6,062,000	-	6,062,000
10	Lands	250,000	-	250,000
11	Municipal and Community Affairs	221,000	-	221,000
OPERATIONS EXPENDITURES APPROPRIATION		61,923,000	-	61,923,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2022
OPERATIONS EXPENDITURES**

Department	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	24,443,000	920,000	25,363,000
Education, Culture and Employment	359,319,000	3,618,000	362,937,000
Environment and Natural Resources	101,403,000	712,000	102,115,000
Executive and Indigenous Affairs	21,874,000	248,000	22,122,000
Finance	317,351,000	13,172,000	330,523,000
Health and Social Services	612,250,000	28,297,000	640,547,000
Industry, Tourism and Investment	67,169,000	634,000	67,803,000
Infrastructure	281,191,000	7,789,000	288,980,000
Justice	133,909,000	6,062,000	139,971,000
Lands	22,320,000	250,000	22,570,000
Municipal and Community Affairs	156,971,000	221,000	157,192,000
TOTAL OPERATIONS EXPENDITURES	2,098,200,000	61,923,000	2,160,123,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)

DEPARTMENT: Legislative Assembly
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Office of the Chief Electoral Officer	514,000	4,000	518,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		4,000
Office of the Clerk	9,417,000	70,000	9,487,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		70,000
Office of the Speaker	508,000	806,000	1,314,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		1,000
	To provide funding for additional costs incurred within the Office of the Speaker.		805,000
Statutory Offices	4,047,000	40,000	4,087,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		40,000
TOTAL DEPARTMENT	24,443,000	920,000	25,363,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Corporate Management	10,933,000	87,000	11,020,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		87,000
Culture, Heritage and Languages	20,826,000	113,000	20,939,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		113,000
Early Learning and Child Care	15,200,000	1,527,000	16,727,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		31,000
	To provide funding to support the implementation agreed upon actions of the <i>Canadian-NWT Canada-Wide Territories Early Learning and Child Care Agreement (2021-2022 to 2025-2026)</i> and 2 Year Action Plan.		1,496,000
	The net impact on Government is mitigated as these expenditures are fully offset by revenues from the Government of Canada.		
Income Security	60,336,000	114,000	60,450,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		114,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)

DEPARTMENT: Education, Culture and Employment continued
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Junior Kindergarten to Grade 12 School Services	197,602,000	1,316,000	198,918,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		615,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Northwest Territories Teachers' Association and the Government of the Northwest Territories.		701,000
Labour Development and Advanced Education	54,422,000	461,000	54,883,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		461,000
TOTAL DEPARTMENT	359,319,000	3,618,000	362,937,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)

DEPARTMENT: Environment and Natural Resources
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary		Total Appropriation
	Appropriation No. 1 & 2 and Special Warrants	Not Previously Authorized	
	\$	\$	\$
Corporate Management	14,503,000	222,000	14,725,000
			222,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		
Environmental Protection and Waste Management	4,237,000	41,000	4,278,000
			41,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		
Environmental Stewardship and Climate Change	15,577,000	89,000	15,666,000
			89,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		
Forest Management	41,026,000	146,000	41,172,000
			146,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		
Water Management and Monitoring	9,741,000	75,000	9,816,000
			75,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		
Wildlife and Fish	16,319,000	139,000	16,458,000
			139,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		
TOTAL DEPARTMENT	101,403,000	712,000	102,115,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Executive and Indigenous Affairs
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary		Total Appropriation
	Appropriation No. 1 & 2 and Special Warrants	Not Previously Authorized	
	\$	\$	\$
Cabinet Support	2,448,000	29,000	2,477,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		29,000
Corporate Communications	1,473,000	19,000	1,492,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		19,000
Directorate	6,406,000	62,000	6,468,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		62,000
Executive Council Offices	4,147,000	54,000	4,201,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		54,000
Indigenous and Intergovernmental Affairs	7,400,000	84,000	7,484,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		84,000
TOTAL DEPARTMENT	21,874,000	248,000	22,122,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)

DEPARTMENT: Finance
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Directorate	82,656,000	634,000	83,290,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		196,000
	<u>NWT Housing Corporation</u>		
	To provide funding to increase the contribution funding to the NWT Housing Corporation to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		438,000
Human Resources	21,724,000	221,000	21,945,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		221,000
Information Systems Shared Services	22,833,000	181,000	23,014,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		181,000
Management Board Secretariat	113,565,000	5,044,000	118,609,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		70,000
	To provide funding to support the Strategy for Patient-Oriented Research Canadian Data Platform.		57,000
	The net impact on Government is mitigated as these expenditures are fully offset by revenues from the Health Data Research Network.		

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Finance continued
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
To provide funding to support northern airlines and rotary wing support to continue operations during the COVID-19 pandemic.			4,917,000
The net impact on Government is mitigated as these expenditures are partially offset by revenues from the Government of Canada.			
Office of the Comptroller General	76,573,000	7,092,000	83,665,000
To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.			426,000
To provide funding for increased insurance premium costs.			2,200,000
To provide funding for increased costs related to long-term debt.			2,000,000
To provide funding for increased costs related to the employee medical assistance program for GNWT employees.			2,466,000
TOTAL DEPARTMENT	317,351,000	13,172,000	330,523,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Administrative and Support Services	53,286,000	2,306,000	55,592,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		174,000
	To provide funding for expenditures associated with the cost shared Territorial Health Investment Fund Agreement.		1,086,000
	The net impact on Government is mitigated as these expenditures are fully offset by revenues from the Government of Canada.		
	To provide funding for the costs associated with maintaining temporary operations at the HH Williams Memorial Hospital in Hay River.		206,000
	To provide funding for chargebacks and implementation costs as the Thcho Community Services Agency becomes fully supported by the Technology Service Centre.		510,000
	<u>Health and Social Services Authorities</u>		
	To provide funding to increase the contribution funding to the Northwest Territories Health and Services Authority, for costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		330,000
COVID Secretariat	34,589,000	263,000	34,852,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		263,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services continued
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Health and Social Programs	343,762,000	18,160,000	361,922,000
			181,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		
			1,014,000
	To provide funding for expenditures associated with the cost shared Territorial Health Investment Fund Agreement.		
	The net impact on Government is mitigated as these expenditures are fully offset by revenues from the Government of Canada.		
			235,000
	To provide funding for costs associated with the delivery of the activities for the Northwest Territories Immunization Program: COVID-19.		
	The net impact on Government is mitigated as these expenditures are fully offset by revenues from the Government of Canada.		
			1,021,000
	To provide funding for a projected shortfall in the Hospital and Physicians Services to Non-NWT Residents		
	The net impact on Government is mitigated as these expenditures are fully offset by revenues from third parties.		
			13,529,000
	To provide funding for the overall health response as part of the Government's response to the COVID-19 pandemic.		
	The net impact on Government is mitigated as these expenditures are partially offset by revenues from the Government of Canada.		
	<u>Health and Social Services Authorities</u>		
			2,180,000
	To provide funding to increase the contribution funding to the Northwest Territories Health and Services Authority, for costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		

GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)

DEPARTMENT: Health and Social Services continued
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Long Term and Continuing Care Services	67,663,000	332,000	67,995,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		33,000
	<u>Health and Social Services Authorities</u>		
	To provide funding to increase the contribution funding to the Northwest Territories Health and Services Authority, for costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		299,000
Out of Territory Services	77,688,000	2,236,000	79,924,000
	To provide funding for increased costs related to the Adult Out-of-Territory Supportive Living Services Program for clients in care in southern facilities.		2,236,000
Supplementary Health Benefits	35,262,000	5,000,000	40,262,000
	To provide funding for expenditures associated with the cost shared Territorial Health Investment Fund Agreement for Medical Travel.		5,000,000
	The net impact on Government is mitigated as these expenditures are fully offset by revenues from the Government of Canada.		
TOTAL DEPARTMENT	612,250,000	28,297,000	640,547,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Corporate Management	9,140,000	86,000	9,226,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		86,000
Economic Diversification and Business Support	18,825,000	350,000	19,175,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		115,000
	To provide funding to support the implementation of a secondment program.		235,000
	The net impact on Government is mitigated as these expenditures are fully offset by revenues from third parties.		
Minerals and Petroleum Resources	16,550,000	118,000	16,668,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		118,000
Tourism and Parks	22,654,000	80,000	22,734,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		80,000
TOTAL DEPARTMENT	67,169,000	634,000	67,803,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)

DEPARTMENT: Infrastructure
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Asset Management	18,064,000	125,000	18,189,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		125,000
Corporate Management	7,888,000	47,000	7,935,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		47,000
Energy and Strategic Initiatives	20,033,000	53,000	20,086,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		53,000
Programs and Services	16,641,000	7,579,000	24,220,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		115,000
	To provide funding for a projected deficit in the Marine Transportation Services Revolving Fund.		7,464,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Infrastructure continued
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Regional Operations	218,565,000	(15,000)	218,550,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		543,000
	To reallocate previously approved lease funding for Child and Family Services to the Department of Health and Social Services for the acquisition and set-up of new lease space.		(558,000)
TOTAL DEPARTMENT	281,191,000	7,789,000	288,980,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Justice
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Community Justice and Policing	6,283,000	876,000	7,159,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		26,000
	To provide funding to continue to support the victim services program.		750,000
	The net impact on Government is mitigated as these expenditures are fully offset by revenues from the Government of Canada.		
	To provide funding to support a Northwest Territories Search and Rescue (SAR) System Review,		100,000
	The net impact on Government is mitigated as these expenditures are fully offset by revenues from the Government of Canada.		
Corrections	38,531,000	574,000	39,105,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		574,000
Court Services	14,759,000	104,000	14,863,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		104,000
Legal Aid Services	7,130,000	74,000	7,204,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		74,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)

DEPARTMENT: Justice continued
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Office of the Regulator of Oil and Gas Operations	1,926,000	13,000	1,939,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		13,000
Policing Services	48,234,000	4,229,000	52,463,000
	To provide funding for the Government's share of increased salary costs for the Royal Canadian Mounted Police.		3,454,000
	To provide funding for the Government's share of costs under the First Nation and Inuit Policing Program.		775,000
Services to Government	12,499,000	140,000	12,639,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		140,000
Services to the Public	4,547,000	52,000	4,599,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		52,000
TOTAL DEPARTMENT	133,909,000	6,062,000	139,971,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)

DEPARTMENT: Lands
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Corporate Management	3,571,000	33,000	3,604,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		33,000
Operations	11,145,000	132,000	11,277,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		132,000
Planning and Coordination	7,604,000	85,000	7,689,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		85,000
TOTAL DEPARTMENT	22,320,000	250,000	22,570,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)

DEPARTMENT: Municipal and Community Affairs
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
Community Governance	2,101,000	22,000	2,123,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		22,000
Community Operations	2,211,000	24,000	2,235,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		24,000
Directorate	4,584,000	30,000	4,614,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		30,000
Public Safety	38,294,000	37,000	38,331,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		37,000
Regional Operations	101,516,000	73,000	101,589,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		73,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2021-2022 SUPPLEMENTARY ESTIMATES NO. 3
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Municipal and Community Affairs continued
SUBJECT: Operations Expenditures

Activity	2021-2022 Main Estimates, Supplementary Appropriation No. 1 & 2 and Special Warrants \$	Not Previously Authorized \$	Total Appropriation \$
School of Community Government	2,923,000	16,000	2,939,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		16,000
Sport, Recreation and Youth	5,342,000	19,000	5,361,000
	To provide funding to reflect the impact of costs associated with the implementation of the 2021-22 to 2022-23 Collective Agreement between the Union of Northern Workers and the Government of the Northwest Territories.		19,000
TOTAL DEPARTMENT	156,971,000	221,000	157,192,000