

Inter-Activity Transfers Exceeding \$250,000
(April 1, 2021 to March 31, 2022)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Health and Social Services			
	COVID Secretariat	(7,400)	One-time transfer of surplus funding from COVID Secretariat (7,400), Long Term and Continuing Care Services (4,000) and Supplementary Health Benefits (2,666) to Health and Social Programs to offset increased expenses related to the COVID-19 pandemic incurred by the Health and Social Services Authorities. Ongoing reallocation of surplus interest budget (14) from Long Term and Continuing Care Services to Administrative and Support Services.
	Long Term and Continuing Care Services	(4,014)	
	Supplementary Health Benefits	(2,666)	
	Administrative and Support Services	14	
	Health and Social Programs	14,066	
Industry, Tourism and Investment			
	Tourism and Parks	(750)	Transfer of funding from the Supplement for Tourism Accommodations Relief program to the Support for Entrepreneurs and Economic Development program to support businesses with COVID related operational support.
	Economic Diversification and Business	750	
Infrastructure			
	Programs and Services	(1,116)	Transfer of the Low Carbon Economy Leadership Fund Supplementary Appropriation to the new activity where the program will be administered.
	Energy and Strategic Initiatives	1,116	

Inter-Activity Transfers Exceeding \$250,000
(April 1, 2021 to March 31, 2022)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
INFRASTRUCTURE EXPENDITURES			
Industry, Tourism and Investment			
	Tourism and Parks	(762)	Transfer of funding from various Tourism and Parks projects to the Hay River Fish Processing Plant project to offset budget deficit.
	Economic Diversification and Business Support	762	
Infrastructure			
	Programs and Services	(50,558)	Transfer of capital project budgets to the newly created activity Energy and Strategic Initiatives where they will be administered.
	Corporate Management	(30,533)	
	Asset Management	(9,279)	
	Energy and Strategic Initiatives	90,370	