

Inter-Activity Transfers Exceeding \$250,000
(April 1 to September 30, 2022)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
INFRASTRUCTURE EXPENDITURES			
Finance			
	Office of the Comptroller General Management Board Secretariat	(5,300) 5,300	Transfer of loan interest budget for the Mackenzie Valley Fibre Link (MVFL). Loan interest transferred from Accounting Services to Deputy Secretariat of the FMB as the interest is directly linked to the service payments made on the MVFL and is more effectively grouped with other costs associated.
Health and Social Services			
	Administrative and Support Services Health and Social Programs Long Term and Continuing Care Services	(2,445) (466) 2,911	Transfer of medical equipment evergreening budget from Administrative and Support Services to Health and Social Programs (\$2.445M), and transfer of Stanton Legacy project budget from Health and Social Programs to Long Term and Continuing Care Services (\$2.911M) where it will be administered.
Infrastructure			
	Asset Management Programs and Services	610 (610)	Transfer of projects from Asset Management to Programs and Services where they will be administered.

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Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Finance	Information Shared System Services Directorate	(658) 658	Transfer of Information Services records functions to Shared Corporate Services to amalgamate records functions within Finance and provide more effective service.
Infrastructure	Energy and Strategic Initiatives Programs and Services	7,086 (7,086)	Transfer of the Low Carbon Economy Leadership Fund appropriation from Programs and Services activity to Energy and Strategic Initiatives where it will be administered.