

Inter-Activity Transfers Exceeding \$250,000
(April 1 to December 31, 2022)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Education, Culture and Employment			
	Labour Development and Advanced Education	677	Consolidate Literacy Funding Budget in Labour Development and Advanced Education.
	Junior Kindergarten and Grade 12 School Services	(677)	
Finance			
	Information Shared System Services Directorate	(658) 658	Transfer of Information Services records functions to Shared Corporate Services to amalgamate records functions within Finance and provide more effective service.
	Office of the Comptroller General Management Board Secretariat	(5,300) 5,300	Transfer of interest budget for the Mackenzie Valley Fibre Link (MVFL). Interest was transferred from Office of the Comptroller General - Accounting Services to the Management Board Secretariat as the interest is directly linked to the service payments made on the MVFL and is more effectively grouped with other costs associated.

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OPERATIONS EXPENDITURES (CONTINUED)

Health and Social Services

	Administrative and Support Services	(29)	Transfer of budget from Health and Social Programs to Administrative and Support Services for Labour Market Supplement (\$25K), Federal Climate Change and Health Adaptation Funding Agreement (\$117K), Child and Youth Care Counsellor initiative (\$30K) offset by ongoing budget transfers from Administrative and Support Services to Health and Social Programs for the Deputy Chief Public Health Officer (\$199K), an increase to the Medical Professional Development contribution (\$1K) and the Territorial Epidemiologist (\$1K). Transfer of budget from Health and Social Programs to Long Term and Continuing Care Services for Labour Market Supplement (\$375K), Covid Endemic Requirements (\$174K) and Amortization for Long Term Care Facilities (\$936K).
	Health and Social Programs	(1,456)	
	Long Term and Continuing Care Services	1,485	

Infrastructure

	Energy and Strategic Initiatives Programs and Services	7,086 (7,086)	Transfer of the Low Carbon Economy Leadership Fund appropriation from Programs and Services activity to Energy and Strategic Initiatives where it will be administered.
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INFRASTRUCTURE EXPENDITURES			
Health and Social Services			
	Administrative and Support Services	(2,445)	Transfer of medical equipment evergreening budget from Administrative and Support Services to Health and Social Programs (\$2.445M), and transfer of Stanton Legacy project budget from Health and Social Programs to Long Term and Continuing Care Services (\$2.911M) where it will be administered.
	Health and Social Programs	(466)	
	Long Term and Continuing Care Services	2,911	
Industry, Tourism and Investment			
	Tourism and Parks	(619)	Transfer of funding from Tourism and Parks small capital projects to the Economic Diversification and Business Support budget for the Hay River Fish Plant.
	Economic Diversification and Business Support	619	
Infrastructure			
	Asset Management Programs and Services	610	Transfer of projects from Asset Management to Programs and Services where they will be administered (Lafferty Ferry Engines, Medium Loader & MV Louis Cardinal Main Gensets).
		(610)	