

Inter-Activity Transfers Exceeding \$250,000
(April 1, 2022 to March 31, 2023)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Education, Culture and Employment			
	Labour Development and Advanced Education	677	
	Junior Kindergarten and Grade 12 School Services	(677)	Consolidate Literacy Funding Budget to Labour Development and Advanced Education.
Finance			
	Information Shared System Services Directorate	(658) 658	Transfer of Information Services records functions to Shared Corporate Services to amalgamate records functions within Finance and provide more effective service.
	Office of the Comptroller General Management Board Secretariat	(5,300) 5,300	Transfer of Interest for the Mackenzie Valley Fibre Link (MVFL) Loan Interest from Accounting Services - Mgmt to Deputy Secretary of the FMB as the interest is directly linked to the service payments made on the MVFL and is more effectively grouped with other costs associated.
Health and Social Services			
	Administrative and Support Services	247	
	Health and Social Programs	(4,126)	
	Long Term and Continuing Care Services	3,879	Transfer of budget from Health and Social Programs to Administrative and Support Services for amortization of information systems projects (\$224K), labour market supplement and position related O&M (\$23K). Transfer of budget from Health and Social Programs to Long Term and Continuing Care Services to reflect allocation of funding from federal home care and long term care agreements (\$1.873M), amortization for long term care facilities (\$988K), labour market supplement (\$495K), adult in-territory supported living (\$349K), and COVID endemic requirements (\$174K).

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OPERATIONS EXPENDITURES

Infrastructure

	Energy and Strategic Initiatives Programs and Services	7,086 (7,086)	Transfer of the Low Carbon Economy Leadership Fund from Programs and Services to Energy and Strategic Initiatives where it will be administered.
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INFRASTRUCTURE EXPENDITURES			
Health and Social Services			
	Administrative and Support Services Health and Social Programs	(2,445) 2,445	Transfer of medical equipment evergreening budget from Administrative and Support Services to Health and Social Programs.
Industry, Tourism and Investment			
	Tourism and Parks Economic Diversification and Business Support	(716) 716	Transfer of funding from the Tourism and Parks small capital budget to the Economic Diversification and Business Support large capital budget for the Hay River Fish Plant
Infrastructure			
	Asset Management Programs and Services	(610) 610	Transfer of projects from Asset Management to Programs and Services where they will be administered.