

Inter-Activity Transfers Exceeding \$250,000
(April 1 to March 31, 2024)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Environment and Climate Change			
	Environmental Management, Policy and Strategic Planning Wildlife and Forest Management	395 (200) (195)	Transfer of \$395K from Policy and Strategic Planning and Wildlife and Forest Management to Environmental Management, Monitoring and Climate Change. These transfers are due to: (1) Position salaries incorrectly allocated to Policy and Strategic Planning instead of Environmental Management, Monitoring and Climate Change; and (2) budget allocations for Transboundary Water incorrectly allocated to Wildlife and Forest Management instead of Environmental Management Monitoring and Climate Change.
Health and Social Services			
	Administrative and Support Services Health and Social Programs Long Term and Continuing Care Services	528 (1,294) 766	Transfer from Health and Social Programs to Administrative and Support Services for funding agreements with federal partners (\$490K), Policy Analyst positions (\$182K) and Xerox contract (\$6K), and to Long Term and Continuing Care Services for positions and operations activities (\$701K). Transfer from Administrative and Support Services for operations activities under funding agreements with federal partners to Health and Social Programs (\$82K) and Long Term and Continuing Care Services (\$72K). Transfer from Long Term and Continuing Care Services for compensation adjustment to Administrative and Support Services (\$4K) and Health and Social Programs (\$3K).
Infrastructure			
	Energy & Strategic Initiatives Programs and Services	8,127 (8,127)	Transfer of the Low Carbon Economy Leadership Fund appropriation from Programs and Services activity to Energy and Strategic Initiatives where they will be administered.

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Department	Activity	Amount of Transfer To/(From)	Explanation
INFRASTRUCTURE EXPENDITURES			
Infrastructure			
	Asset Management	(9,380)	Transfer of the Slave Geological Province Corridor budget from Asset Management to Energy and Strategic Initiatives where the project will be administered.
	Energy & Strategic Initiatives	9,380	
Justice			
	Court Services	572	Transfer surplus capital project funds from the Corrections to Court Services activity for Justice to meet the requirements of an NWT Human Rights Adjudication Panel order to upgrade washrooms in the Yellowknife Courthouse.
	Corrections	(572)	