



Government of
Northwest Territories

May 7, 2024

Doug Rankin
Executive Director
NWT Surface Rights Board
P.O. BOX 2580
YELLOWKNIFE, NT X1A 2P9

Dear Doug Rankin:

NWT Surface Rights Board, 2024-25 Operating Budget

Thank you for submitting the NWT Surface Rights Board Operating Budget for 2024-25 on April 23, 2024. Please consider this letter as my acceptance of the Operating Budget.

I trust you will continue to work with departmental officials as required. Thank you for your commitment to the NWT Surface Rights Board.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay Macdonald".

Jay Macdonald
Minister
Environment and Climate Change

c. Dr. Erin Kelly
Deputy Minister
Environment and Climate Change

NWT Surface Rights Board
Statement of Operations for 2022/23
and
Budgets for 2023/24 and 2024/25

	2022/23 Actuals \$	2023/24 Budget \$	2024/25 Budget \$
REVENUE			
GNWT Contribution Agreement	328,010	328,010	362,066
Transferred to Deferred Revenue	(166,062)	0	0
Funds Carried Forward from Prior Year	156,574	105,457	49,489
Other Sources (Interest etc.)	4,306	0	0
	<u>322,828</u>	<u>433,467</u>	<u>411,555</u>
EXPENSES			
Application Processing	0	70,617	43,205
Advertising and external communications	0		0
Board			
Travel and other costs	27,364	51,550	51,550
Honoraria, Board Meetings and Analytical	49,754	60,950	60,950
Honoraria, Training and Professional Development	19,180	23,500	23,500
Information tech, comp, website	11,713	13,500	16,500
Insurance and misc	2,130	6,000	6,000
Interest and bank charges	837	1,000	1,000
Office and other supplies	14,799	3,000	3,500
Professional Fees	90,694	76,100	76,100
Rent	28,237	35,400	35,400
Staff Travel	1,468	4,950	4,950
Telephone, fax, and internet	5,252	12,900	12,900
Wages and Benefits	71,400	74,000	76,000
TOTALS	<u>322,828</u>	<u>433,467</u>	<u>411,555</u>
SURPLUS/(LOSS)	<u>0</u>	<u>0</u>	<u>0</u>