



# SUPPLEMENTARY ESTIMATES

## INFRASTRUCTURE EXPENDITURES, NO. 2

### 2024 – 2025

1<sup>st</sup> SESSION  
20<sup>th</sup> ASSEMBLY

Government of  
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2025**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION \$	AMORTIZATION \$	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	-	-	-
3	Environment and Climate Change	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	-	-	-
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	-	-	-
9	Justice	-	-	-
10	Municipal and Community Affairs	-	-	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		-	-	-

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2025**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
		<b>\$</b>
1	Legislative Assembly	-
2	Education, Culture and Employment	-
3	Environment and Climate Change	<b>50,000</b>
4	Executive and Indigenous Affairs	-
5	Finance	<b>2,943,000</b>
6	Health and Social Services	<b>(10,000,000)</b>
7	Industry, Tourism and Investment	<b>71,000</b>
8	Infrastructure	<b>7,172,000</b>
9	Justice	-
10	Municipal and Community Affairs	-
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b>236,000</b>
<b>TOTAL INFRASTRUCTURE EXPENDITURES APPROPRIATION</b>		<b>236,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2025  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2024-2025 Capital Estimates and Supplementary Estimates No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
Legislative Assembly	-	-	-
Education, Culture and Employment	3,695,000	-	<b>3,695,000</b>
Environment and Climate Change	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	-	-
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	60,300,000	-	<b>60,300,000</b>
Justice	-	-	-
Municipal and Community Affairs	106,040,000	-	<b>106,040,000</b>
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>170,035,000</b>	-	<b>170,035,000</b>

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2024-2025 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2025  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2024-2025 Capital Estimates and Supplementary Estimates No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
Legislative Assembly	105,000	-	<b>105,000</b>
Education, Culture and Employment	20,366,000	-	<b>20,366,000</b>
Environment and Climate Change	22,216,000	50,000	<b>22,266,000</b>
Executive and Indigenous Affairs	-	-	-
Finance	26,343,000	2,943,000	<b>29,286,000</b>
Health and Social Services	75,496,000	(10,000,000)	<b>65,496,000</b>
Industry, Tourism and Investment	7,991,000	71,000	<b>8,062,000</b>
Infrastructure	163,337,000	7,172,000	<b>170,509,000</b>
Justice	3,359,000	-	<b>3,359,000</b>
Municipal and Community Affairs	246,000	-	<b>246,000</b>
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>319,459,000</b>	<b>236,000</b>	<b>319,695,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>489,494,000</b>	<b>236,000</b>	<b>489,730,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Environment and Climate Change  
**SUBJECT:** Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary Estimates No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Wildlife and Forest Management</b>	<b>20,857,000</b>	<b>50,000</b>	<b>20,907,000</b>
<b>1</b> Funding for the purchase of digital dispatch consoles.			50,000
This funding is fully offset by a decrease in the departments operations appropriation.			
<b>TOTAL DEPARTMENT</b>	<b>22,216,000</b>	<b>50,000</b>	<b>22,266,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Finance  
**SUBJECT:** Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary Estimates No. 1		Not Previously Authorized	Total Appropriation
	\$	\$	\$	\$
<b>Management Board Secretariat</b>	<b>19,767,000</b>	<b>993,000</b>		<b>20,760,000</b>
<b>2</b>	To provide funding for additional constructions costs required to complete the Inuvik to Tuktoyaktuk Fibre Line.			993,000
<b>Office of the Chief Information Officer</b>	<b>6,458,000</b>	<b>1,950,000</b>		<b>8,408,000</b>
<b>3</b>	To complete the transfer of funds from the Department of Infrastructure to the Department of Finance for Technology Service Centre projects.			1,950,000
	This is fully offset by an equivalent decrease in the Department of Infrastructure			
<b>TOTAL DEPARTMENT</b>	<b>26,343,000</b>	<b>2,943,000</b>		<b>29,286,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary Estimates No. 1		Not Previously Authorized	Total Appropriation
	\$	\$	\$	\$
<b>Health and Social Programs</b>	<b>50,201,000</b>	<b>(3,000,000)</b>		<b>47,201,000</b>
<b>4</b>	To reduce the appropriation to reflect changes in project timelines for the Yellowknife Wellness and Recovery Centre project.			(3,000,000)
<b>Long Term and Continuing Care Services</b>	<b>19,584,000</b>	<b>(7,000,000)</b>		<b>12,584,000</b>
<b>5</b>	To reduce the appropriation to reflect changes in project timelines for the Hay River Long Term Care Facility.			(7,000,000)
<b>TOTAL DEPARTMENT</b>	<b>75,496,000</b>	<b>(10,000,000)</b>		<b>65,496,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Industry, Tourism and Investment  
**SUBJECT:** Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary Estimates No. 1		Not Previously Authorized	Total Appropriation
	\$	\$	\$	\$
<b>Minerals and Petroleum Resources</b>	<b>889,000</b>	<b>71,000</b>	<b>960,000</b>	
<b>6</b>	To provide funding for the support of pegmatites research in the Slave Geological Province.			71,000
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.				
<b>TOTAL DEPARTMENT</b>	<b>7,991,000</b>	<b>71,000</b>	<b>8,062,000</b>	

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary Estimates No. 1		Not Previously Authorized	Total Appropriation
	\$	\$	\$	\$
<b>Asset Management</b>	<b>97,386,000</b>	<b>8,500,000</b>		<b>105,886,000</b>
<b>7</b>	To provide funding to support ongoing rehabilitation work on Highway 3.			3,500,000
	These expenditures are partially offset by revenues from the Government of Canada.			
<b>8</b>	To provide additional funding to support rehabilitation of the Liard Access Road.			5,000,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
<b>Programs and Services</b>	<b>47,164,000</b>	<b>(1,328,000)</b>		<b>45,836,000</b>
<b>9</b>	To provide funding to support ventilation upgrades in NWT Dental Suites.			622,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			
<b>3</b>	To complete the transfer of funds from the Department of Infrastructure to the Department of Finance for Technology Service Centre projects.			(1,950,000)
<b>TOTAL DEPARTMENT</b>	<b>163,337,000</b>	<b>7,172,000</b>		<b>170,509,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2024-2025 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SCHEDULE**

**IMPACT ON CAPITAL ESTIMATES**

<b>DEPARTMENT</b>	<b>ITEM</b>	<b>PROPOSED EXPENDITURE/ REDUCTION</b>	<b>FEDERAL REVENUE OR OTHER OFFSET</b>	<b>NET IMPACT</b>
		<b>\$</b>	<b>\$</b>	<b>\$</b>
Environment and Climate Change	Fund 1 to Fund 2 Transfer - Digital Dispatch Consoles	50,000	(50,000)	-
Finance	Inuvik to Tuktoyaktuk Fibre Line Construction Costs	993,000	-	993,000
	Technology Service Centre Infrastructure Projects - Transfer	1,950,000	(1,950,000)	-
Health and Social Services	Wellness and Recovery Centre	(3,000,000)	3,000,000	-
	Long Term Care Facility - Hay River	(7,000,000)	7,000,000	-
Industry, Tourism and Investment	NWT Geoscience - Pegmatites research in the Slave Geological Province	71,000	(71,000)	-
Infrastructure	NWT Highway 3	3,500,000	(1,350,000)	2,150,000
	Rehabilitation of Liard Access Road	5,000,000	(5,000,000)	-
	Technology Service Centre Infrastructure Projects - Transfer	(1,950,000)	1,950,000	-
	Ventilation Upgrades in NWT Dental Suites	622,000	(622,000)	-
<b>TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION</b>		<b>236,000</b>	<b>2,907,000</b>	<b>3,143,000</b>