



SUPPLEMENTARY ESTIMATES

INFRASTRUCTURE EXPENDITURES, NO. 3

2024 – 2025

1st SESSION
20th ASSEMBLY

Government of
Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION \$	AMORTIZATION \$	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	-	-	-
3	Environment and Climate Change	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	-	-	-
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	-	-	-
8	Infrastructure	-	-	-
9	Justice	-	-	-
10	Municipal and Community Affairs	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		-	-	-

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(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
		\$
1	Legislative Assembly	-
2	Education, Culture and Employment	-
3	Environment and Climate Change	83,000
4	Executive and Indigenous Affairs	-
5	Finance	(1,082,000)
6	Health and Social Services	857,000
7	Industry, Tourism and Investment	-
8	Infrastructure	3,206,000
9	Justice	-
10	Municipal and Community Affairs	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		3,064,000
TOTAL INFRASTRUCTURE EXPENDITURES APPROPRIATION		3,064,000

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2024-2025 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025
OPERATIONS EXPENDITURES**

Department	2024-2025 Capital Estimates and Supplementary Estimates No. 1 and 2	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	-	-	-
Education, Culture and Employment	3,695,000	-	3,695,000
Environment and Climate Change	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	-	-
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	60,300,000	-	60,300,000
Justice	-	-	-
Municipal and Community Affairs	106,040,000	-	106,040,000
TOTAL OPERATIONS EXPENDITURES	170,035,000	-	170,035,000

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(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2025
CAPITAL INVESTMENT EXPENDITURES**

Department	2024-2025 Capital Estimates and Supplementary Estimates No. 1 and 2	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	105,000	-	105,000
Education, Culture and Employment	20,366,000	-	20,366,000
Environment and Climate Change	22,266,000	83,000	22,349,000
Executive and Indigenous Affairs	-	-	-
Finance	29,286,000	(1,082,000)	28,204,000
Health and Social Services	65,496,000	857,000	66,353,000
Industry, Tourism and Investment	8,062,000	-	8,062,000
Infrastructure	170,509,000	3,206,000	173,715,000
Justice	3,359,000	-	3,359,000
Municipal and Community Affairs	246,000	-	246,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	319,695,000	3,064,000	322,759,000
TOTAL VOTED APPROPRIATIONS	489,730,000	3,064,000	492,794,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Environment and Climate Change
SUBJECT: Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary Estimates No. 1 and 2	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Policy and Strategic Planning	-	83,000	83,000
			83,000
			Funding for the purchase of a truck.
			This funding is fully offset by a decrease in the departmental operations appropriation.
TOTAL DEPARTMENT	22,266,000	83,000	22,349,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary Estimates No. 1 and 2 \$	Not Previously Authorized \$	Total Appropriation \$
Office of the Chief Information Officer	8,408,000	(1,082,000)	7,326,000
			(832,000)
			(250,000)
			(832,000)
			(250,000)
			(832,000)
			(250,000)
			(832,000)
			(250,000)
TOTAL DEPARTMENT	29,286,000	(1,082,000)	28,204,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Capital Investment Expenditures

Activity	2024-2025 Capital Estimates and Supplementary		Total Appropriation
	Estimates No. 1 and 2	Not Previously Authorized	
	\$	\$	\$
Administrative and Support Services	5,711,000	250,000	5,961,000
	To transfer the capital appropriation from the Department of Finance to the Department of Health and Social Services to undertake the MediPatient project.		250,000
	This is fully offset by an equivalent decrease in the Department of Finance.		
Health and Social Programs	47,201,000	607,000	47,808,000
	To provide funding for the professional licensing project with the National Registry of Physicians.		175,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
	To transfer funding for the purchase of six vehicles.		432,000
	This funding is fully offset by a decrease in the departmental operations appropriation.		
TOTAL DEPARTMENT	65,496,000	857,000	66,353,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2024-2025		Total Appropriation
	Capital Estimates and Supplementary Estimates No. 1 and 2	Not Previously Authorized	
	\$	\$	\$
Asset Management	107,686,000	3,086,000	110,772,000
			2,551,000
	To provide additional funding to complete Phase 1 of the Prohibition Creek Access Road.		
	These expenditures are partially offset by revenues from the Government of Canada.		
			535,000
	To transfer funding for the purchase of eight vehicles.		
	This funding is fully offset by a decrease in the departmental operations appropriation.		
Programs and Services	45,836,000	120,000	45,956,000
			120,000
	To transfer funding for the purchase of two vehicles.		
	This funding is fully offset by a decrease in the departmental operations appropriation.		
TOTAL DEPARTMENT	230,809,000	3,206,000	234,015,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2024-2025 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

SCHEDULE

IMPACT ON CAPITAL ESTIMATES

DEPARTMENT	ITEM	PROPOSED EXPENDITURE/ REDUCTION	FEDERAL REVENUE OR OTHER OFFSET	NET IMPACT
		\$	\$	\$
Environment and Climate Change	Fund 1 to Fund 2 Transfer - Vehicle Evergreening	83,000	(83,000)	-
Finance	NWT Courts Modernization	(832,000)	832,000	-
	Transfer of MediPatient project from HSS	(250,000)	250,000	-
Health and Social Services	Transfer of MediPatient project from Finance	250,000	(250,000)	-
	Professional Licencing project with National Registry of Physicians	175,000	(175,000)	-
	Fund 1 to Fund 2 Transfer - Vehicle Evergreening	432,000	(432,000)	-
Infrastructure	Prohibition Creek Access Road - Phase 1	2,551,000	(1,913,000)	638,000
	Fund 1 to Fund 2 Transfer - Vehicle Evergreening	655,000	(655,000)	-
TOTAL PROPOSED SUPPLEMENTARY APPROPRIATION		3,064,000	(2,426,000)	638,000