Inter-Activity Transfers Exceeding \$250,000 (April 1 to December 31, 2024)

Pursuant to Section 74 of the Financial Administration Act

(all figures in thousands of dollars)

| Department Activity | Amount of Transfer To/(From) | Explanation |
|---------------------|------------------------------------|-------------|
|---------------------|------------------------------------|-------------|

OPERATIONS EXPENDITURES

There were no Operations Expenditures Transfers Over \$250,000 for the period of April 1 to December 31, 2024

INFRASTRUCTURE EXPENDITURES

Infrastructure

| Asset Management | 3,249,000 | Transfer of the Prohibition Creek Access Road, Tracked Excavator, and the |
|---|-------------|---|
| Energy and Stratefic Initiatives | (2,227,000) | Dental Suites Ventilation Upgrades budgets to Asset Management where the |
| Programs & Services | (1,022,000) | projects are being administered. |